

# 2002–2003 *a year for milestones*

The State Allocation Board/Office of Public School Construction 2002–2003 Annual Report



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The State Allocation Board/Office of Public School Construction 2002–2003 Annual Report

State of California

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State and Consumer Services Agency

**Fred Aguiar** SECRETARY

Department of General Services

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## Table of Contents

|   |    |
|---|----|
| Letter from the Executive Officer .....   | 1  |
| About the Office of Public School Construction .....  | 5  |
| <b>MISSION STATEMENT</b> .....  | 5  |
| <b>THE OFFICE OF PUBLIC SCHOOL CONSTRUCTION'S ROLE</b> .....                                | 5  |
| State Allocation Board .....  | 7  |
| <b>STATE ALLOCATION BOARD/OFFICE OF PUBLIC SCHOOL CONSTRUCTION EXECUTIVE OFFICERS</b> ..... | 7  |
| <b>STATE ALLOCATION BOARD MEETINGS</b> .....  | 7  |
| <b>STATE ALLOCATION BOARD MEMBERSHIP</b> .....  | 7  |
| <b>STATE ALLOCATION BOARD/OFFICE OF PUBLIC SCHOOL CONSTRUCTION ORGANIZATION CHART</b> ..... | 8  |
| Programs Administered by the Office of Public School Construction .....                     | 9  |
| <b>SCHOOL FACILITY PROGRAM</b> .....  | 9  |
| New Construction Grant .....  | 9  |
| Modernization Grant .....   | 10 |
| School Facility Program—Grant Apportionments .....  | 11 |
| Joint Use Program .....   | 26 |
| Critically Overcrowded School Facilities Program .....                                      | 26 |
| Energy Conservation Program .....   | 27 |
| Charter School Facilities Program .....   | 27 |
| <b>STATE SCHOOL BUILDING LEASE-PURCHASE PROGRAM</b> .....                                   | 28 |
| LPP Joint Use .....   | 28 |
| Lease Purchase Program—Apportioned Costs .....  | 29 |
| <b>FEDERAL RENOVATION PROGRAM</b> .....   | 33 |
| <b>DEFERRED MAINTENANCE PROGRAM</b> .....   | 34 |
| Deferred Maintenance Program—Basic Apportioned Costs .....                                  | 35 |
| Deferred Maintenance Program—Hardship Apportioned Costs .....                               | 48 |

Programs Administered by the Office of Public School Construction...

STATE RELOCATABLE CLASSROOM PROGRAM ..... 51

State Relocatable Classroom Program—Leases ..... 52

UNUSED SITE PROGRAM ..... 53

Unused Site Program—Fees ..... 53

Financial Summary ..... 55

SUMMARY OF BOND ALLOCATIONS ..... 55

SUMMARY OF DEFERRED MAINTENANCE ALLOCATIONS ..... 55

NOVEMBER 1998 SCHOOL BOND FUND BREAKOUT ..... 56

NOVEMBER 2002 SCHOOL BOND FUND BREAKOUT ..... 56

Statement of Source and Use of Funds ..... 57

STATEMENT OF SOURCE AND USE OF FUNDS ..... 57

## Letter from the Executive Officer

This was certainly *a year for milestones* at the Office of Public School Construction!

**A**ugust of 2002 marked the final apportionments to projects funded by Proposition 1A's \$6.7 billion. Since 1998, Proposition 1A has provided 338,512 students with new classrooms, and 919,326 students with modernized classrooms. The benefits of Proposition 1A were experienced beyond the classroom, as those billions of dollars were infused into various industries within the State, providing stimulation to California's economy.

Another, even more significant, milestone occurred on November 2, 2002, when Californians expressed undeniable support of State school facilities funding, and voted Yes on Proposition 47, the Kindergarten-University Public Education Facilities Bond Act. Authorized by Assembly Bill 16 to allocate \$11.4 billion for K–12 education facilities, Proposition 47 represented the largest State school bond ever passed in the history of California—and the Nation. Its much needed contribution to school construction was unparalleled, and nearly half (over 46 percent) of Proposition 47's capacity

was allocated almost immediately due to the apportionment of \$5.4 billion for previously approved but unfunded new construction and modernization projects.

Since the passage of Proposition 47, the pace at the Office of Public School Construction (OPSC) has been *full speed ahead*. In addition to the \$5.4 billion initially apportioned, over the last half of the fiscal year, the OPSC apportioned \$1.8 billion of Proposition 47 funds at a rate in excess of \$300 million per month. This brings the total apportionment for the fiscal year to \$7.2 billion! In fact, all of the Proposition 47 funds designated for modernization—approximately \$3.2 billion—are anticipated to be processed by the OPSC and apportioned by the State Allocation Board (SAB) by September of 2003. This remarkable momentum is best illustrated in the following table, which compares Proposition 1A funds allocated over a 4-*year* period to Proposition 47 funds allocated over a 7-*month* period.

**A COMPARISON OF PROPOSITION 1A AND PROPOSITION 47**

| <b>FUNDING</b>              | <b>PROPOSITION 1A<br/>NOVEMBER 1998–NOVEMBER 2002</b> | <b>PROPOSITION 47<br/>NOVEMBER 2002–JUNE 2003 *</b> |
|-----------------------------|---|---|
| <b>Allocations</b>          |   |   |
| New Construction            | \$3,556,482,218                                       | \$4,159,563,345†                                    |
| Modernization               | \$2,631,668,489                                       | \$3,031,522,737                                     |
| <b>Total Allocations</b>    | <b>\$6,661,082,345†</b>                               | <b>\$7,191,086,082</b>                              |
| <b>Funds Released</b>       |   |   |
| New Construction            | \$2,522,918,693                                       | \$2,909,471,860                                     |
| Modernization               | \$2,349,814,165                                       | \$1,502,833,208                                     |
| <b>Total Funds Released</b> | <b>\$4,872,732,858</b>                                | <b>\$4,412,305,068</b>                              |
| <b>PUPILS/PROJECTS</b>      |   |   |
| <b>New Construction</b>     |   |   |
| Number of Pupils Housed     | 338,512   | 323,244   |
| Number of Projects          | 770   | 793   |
| <b>Modernization</b>        |   |   |
| Number of Pupils Housed     | 919,326   | 927,820   |
| Number of Projects          | 1,667   | 1,881   |

\* The June 2003 SAB meeting occurred on July 2, 2003.

† Includes \$472,931,638 for class size reduction.

‡ Includes \$97 million for charter schools.

increase proficiencies in this area. Contributing to the efficiency of the application process is the OPSC's commitment to providing assistance to districts long before an application is submitted. This proactive approach is exemplified in interagency outreach. For instance, we work with the Division of the State Architect (DSA) to survey and provide information to districts that have recently received DSA approval for project plans. To assist the school districts who wish to apply for Proposition 47 funding, the information provided contains various funding timelines and offers districts one-on-one services to help expedite the application process.

In addition to allocating funds, meeting the needs of the districts means offering timely service and providing essential information. In last year's annual report, the OPSC targeted continued progress in several key areas, including an enhancement of the application system and timelier processing of applications. The comparison table is an undeniable indicator that we have met our goal to

Our annual Customer Satisfaction Survey is another means of measuring our effectiveness and how well we are meeting our service objectives. With a customer satisfaction rate of over 99 percent, this year's survey indicates that the OPSC has once again achieved exemplary approval from our customers. We are pleased with this rating and are committed to maintaining a level of exceptional service throughout the next fiscal year.

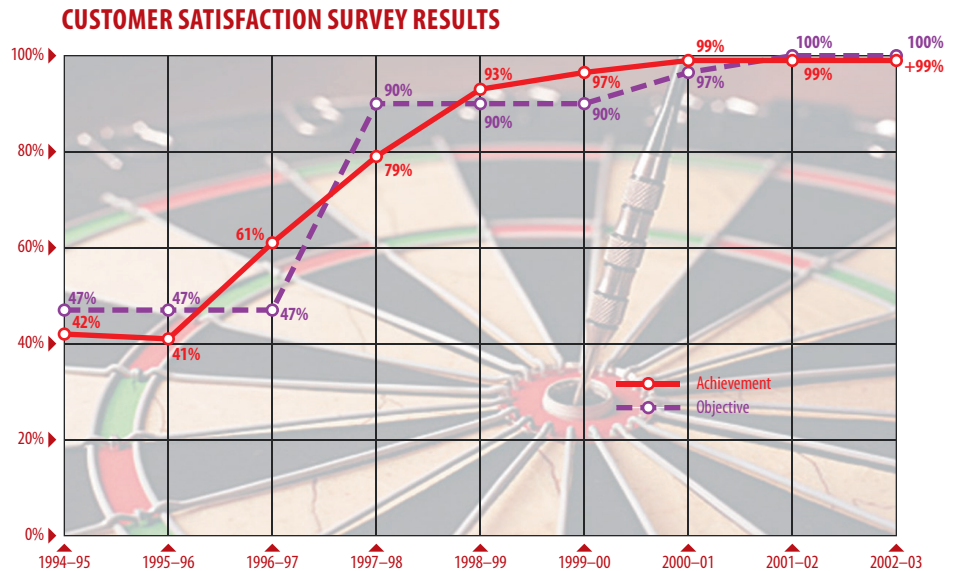


As we plan ahead and forecast our workloads, we will continue to find ways to improve our efficiency and create new service possibilities.

California's record population growth is precipitating the need to commit unprecedented investment in the State's various infrastructures.

One of the most

important commitments we will make is to our school system, and to housing the growing numbers of school age children who are in need of safe and suitable learning environments. The OPSC is proud to play such an integral part in this process. The OPSC's eligibility applications represent a school district's current and projected student housing needs for which future new construction or modernization funding applications may be filed. Based on eligibility applications on file at the end of this fiscal year, California's school districts have a total of 1,099,709 pupils in new construction eligibility and 1,080,544 pupils in modernization eligibility. These numbers represent real life symbols—California's present and future unhoused pupils, and illustrate the increasing needs of school districts to house new students and modernize existing campuses. For some, it might be daunting to look at the financial commitment necessary to fulfill these needs, since the potential costs associated with financing the State's portion of this eligibility is over \$16.5 billion. For the OPSC, it is a challenge we are prepared to meet with enthusiasm and



expertise. We continue to be firmly committed to our primary goal: to serve California by assisting school districts to meet their school facility needs. We look forward to maintaining our momentum into 2004, when the second statewide bond election authorized by AB 16 would allocate another \$10 billion for K–12 school facility funding.

Sincerely,

Luisa M. Park, Executive Officer  
Office of Public School Construction and State Allocation Board



## About the Office of Public School Construction

### MISSION STATEMENT

As staff to the State Allocation Board (SAB), the Office of Public School Construction (OPSC) facilitates the processing of school applications and makes funding available to qualifying school districts. These actions enable school districts to modernize and build safe and adequate school facilities for their children in an expeditious and cost-effective manner.

### THE OFFICE OF PUBLIC SCHOOL CONSTRUCTION'S ROLE

The OPSC is responsible for providing the staff assistance necessary to carry out the law, regulations, policies and programs of the SAB. Allocations for various public school construction projects result in safe and suitable classrooms for California's K–12 children.

The primary function of the OPSC is to administer the monetary resources which are available to the SAB from various sources. In fulfilling its responsibility, the SAB is called upon to make funding apportionments. The final apportionments from remaining Proposition 1A funds occurred this year. More importantly, this year marks the first apportionments from Proposition 47 funds. Passed in November 2002, Proposition 47 is the largest school bond passed in the nation's history.

The OPSC also advises the SAB on policy issues, legislative implementation, and the utilization of bond funds. In

addition to this advisory role and carrying out the mandates of the SAB, the OPSC is called upon to develop regulations and to ensure the efficiency of apportionments and other processes associated with SAB approval. At the direction of the SAB, OPSC staff processes applications, prepares and distributes handbooks and other informational materials to assist school districts with the application processes for different programs. The OPSC also prepares regulations, tracks school facilities legislation, performs on-site inspections and conducts or participates in training and other school facilities seminars—all in an effort to ensure that as many school housing needs as possible are met. The OPSC makes a wide variety of information relating to the programs it administers available on the Internet at <http://www.opsc.dgs.ca.gov>.

The OPSC has also provided a CD-ROM to our customers that includes regulations, guidebooks and forms for the programs administered by the OPSC.



## State Allocation Board

### STATE ALLOCATION BOARD/OFFICE OF PUBLIC SCHOOL CONSTRUCTION EXECUTIVE OFFICERS

The Executive Officer of the SAB is also the Executive Officer for the OPSC. The Executive Officer is appointed by and serves at the pleasure of the Governor. The Deputy Executive Officer of the OPSC is appointed by the Executive Officer to serve the OPSC. An Assistant Executive Officer is appointed by the SAB and serves at the pleasure of the SAB.



**Luisa M. Park**  
Executive Officer  
State Allocation Board  
Office of Public School Construction



**Karen McGagin**  
Deputy Executive Officer  
Office of Public School Construction



**Bruce B. Hancock**  
Assistant Executive Officer  
State Allocation Board

### STATE ALLOCATION BOARD MEETINGS

Generally, the SAB meets every fourth Wednesday of the month. This meeting is the principal monthly meeting of the SAB, wherein its membership is called upon to make funding allocations for construction, modernization and deferred maintenance funds. The SAB must also make decisions regarding contested staff recommendations, issues requiring considerable review and discussion, regulations or policies, as well as items that require the action or approval of the SAB prior to enactment by the OPSC. The SAB may call a meeting for other days of the month. All SAB meetings are open to the public and often have a large number of attendees that are interested in issues before the Board.

### STATE ALLOCATION BOARD MEMBERSHIP\*

The SAB is comprised of the Director of Finance (the chairperson), the Director of the Department of General Services, the Superintendent of Public Instruction, three members of the Senate and three members of the Assembly and a member appointed by the Governor.



**Donna Arduin**  
Director, Department of Finance  
*Shelly Mateo serves as designated representative*



**Dr. William J. Jefferds**  
Director, Department of General Services  
*Jacqueline Wilson serves as designated representative*



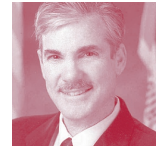
**Jack O'Connell**  
State Superintendent of Public Education  
*Duwayne Brooks serves as designated representative*



**Dede Alpert**  
State Senator  
39th District



**Bob Margett**  
State Senator  
29th District



**Tom Torlakson**  
State Senator  
7th District



**John Dutra**  
State Assembly Member  
20th District



**Marco A. Firebaugh**  
State Assembly Member  
50th District



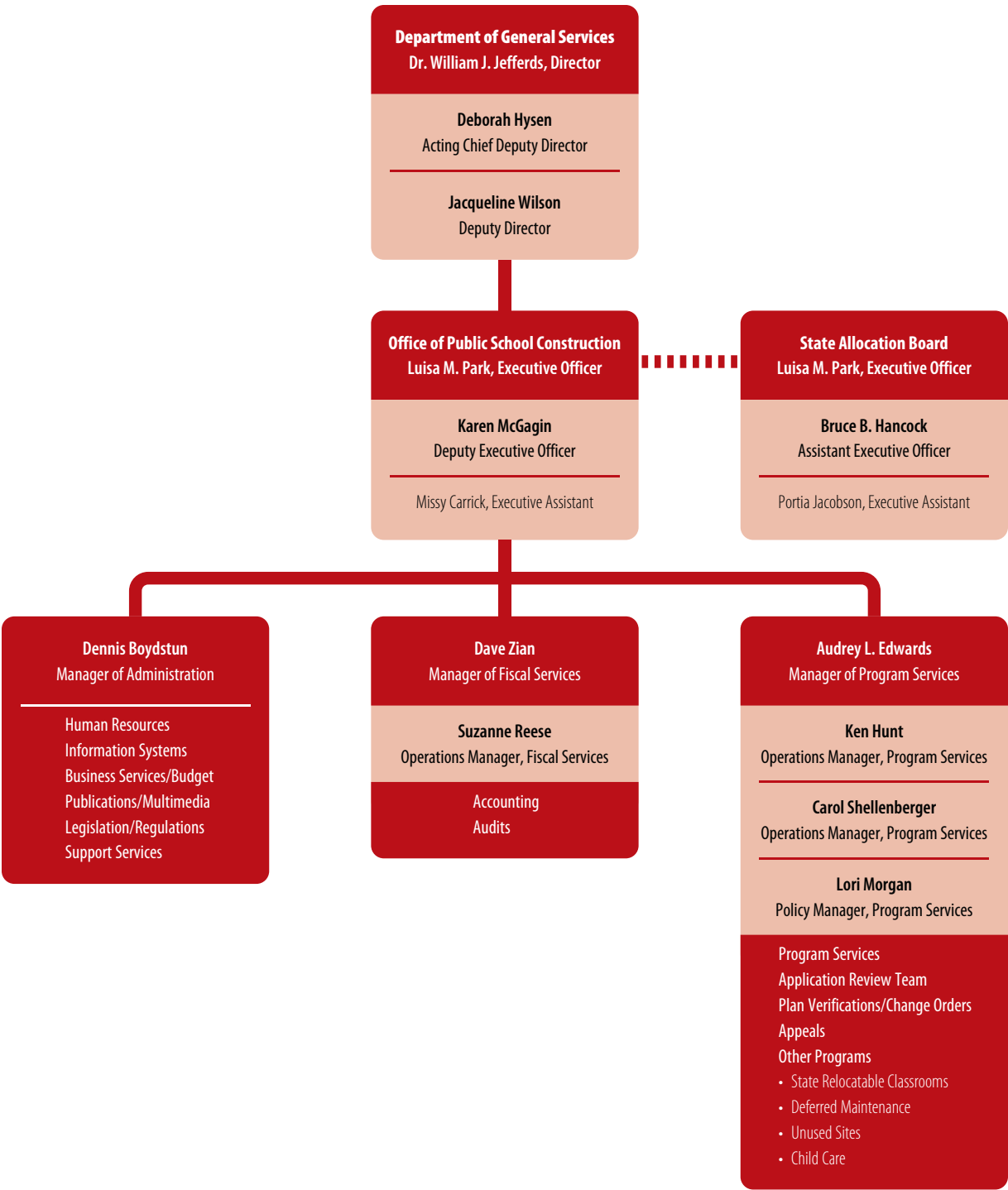
**Tony Strickland**  
State Assembly Member  
37th District



**David Sickler**  
Governor's Appointee  
Southern Regional Director, State Building and Construction Trades Council of California

\*Current board membership as of December 15, 2003.

STATE ALLOCATION BOARD/OFFICE OF PUBLIC SCHOOL CONSTRUCTION ORGANIZATION CHART  
CURRENT AS OF DECEMBER 15, 2003



## Programs Administered by the Office of Public School Construction

### SCHOOL FACILITY PROGRAM

Chapter 407, Statutes of 1998, Senate Bill (SB) 50 (Greene) became law on August 27, 1998. This legislation established the School Facility Program (SFP) for new construction and modernization of K–12 public school facilities. This program provides the district with greater independence and flexibility in how it actually spends its State funds, places additional responsibility on the school district to oversee its projects, and limits the oversight by the State. Each district is required to contribute to the funding of its projects provided the district is financially able. New Construction projects require a dollar for dollar (i.e., 50/50) district matching share requirement. Modernization projects require a 40 percent (i.e., 60/40) district matching share. Districts that are unable to provide local funding may be eligible for additional State funding for its share of the project. State funds for the SFP (new construction and modernization) are currently from the Proposition 47 Bond Measure passed in November 2002; however, in the future State funding may be derived from any funding source made available to the SAB. A district is able to file separately for an eligibility determination and funding application with the completion of as few as four forms for the SFP. It is the goal of the OPSC to process applications for eligibility and funding grants that are deemed to be complete within 60 to 90 days for submittal to the SAB. These applications are presented chronologically for SAB approval.

### New Construction Grant

Eligibility for a 50/50 State funding grant is based on a district's need to house pupils. Education Code Section 17072.10 establishes a grant per unhoused pupil for new construction projects as follows:

- \$5,840 for each elementary school pupil
- \$6,177 for each middle school pupil
- \$8,086 for each high school pupil

Education Code Section 17072.10 authorized the SAB to adopt regulations establishing a grant for each special education pupil included in an approved project for new construction funding. The new construction funding is as follows:

- \$18,614 for each pupil that is a Severely Disabled Individual with Exceptional Needs
- \$12,449 for each pupil that is a Non-Severely Disabled Individual with Exceptional Needs

These grants are intended to provide the State's share (i.e., 50 percent) for all necessary project costs which include, but are not limited to funding for design, the construction of the building, general-site development, education technology, unconventional energy, tests, inspections, and furniture/equipment. In addition, grant amounts are included for site acquisition, utilities, off-site and service site development.

### Modernization Grant

Eligibility for an 60/40 percent State funding grant is based on a district's need to house pupils in an existing safe, well-maintained, and modern facility. In order to qualify for modernization, a permanent school facility must be a minimum of 25 years old. The qualifying age factor for relocatable buildings is at least 20 years old. Education Code Section 17074.10 establishes a grant per pupil housed in buildings to be modernized as follows:

- **\$2,523 for each elementary school pupil**
- **\$2,669 for each middle school pupil**
- **\$3,494 for each high school pupil**

Education Code Section 17074.10 authorized the SAB to adopt regulations establishing a grant for each special education

pupil included in an approved project for modernization funding. The modernization funding is as follows:

- **\$8,038 for each pupil that is a Severely Disabled Individual with Exceptional Needs**
- **\$5,378 for each pupil that is a Non-Severely Disabled Individual with Exceptional Needs**

The modernization grant is intended to provide the State's share (i.e., 60 percent) for all necessary project costs.

The SAB annually (in January) adjusts the new construction and modernization grants to reflect construction cost changes as set forth in the statewide cost index for Class B construction as determined by the SAB. The above grant amounts have been adjusted accordingly.



## School Facility Program—Grant Apportionments July 1, 2002–June 30, 2003

| COUNTY AND DISTRICT                     | NEW CONSTRUCTION |                 | MODERNIZATION   |                 | TOTAL COST       |
|---|------------------|-----------------|-----------------|-----------------|------------------|
|   | STATE SHARE      | DISTRICT SHARE  | STATE SHARE     | DISTRICT SHARE  |                  |
| Alameda County                          |                  |                 |                 |                 |                  |
| Alameda City Unified                    | —                | —               | 197,152.00      | 49,288.00       | 246,440.00       |
| Berkeley Unified                        | —                | —               | 6,631,775.00    | 2,635,425.00    | 9,267,200.00     |
| Castro Valley Unified                   | —                | —               | 4,553,943.00    | 2,115,150.00    | 6,669,093.00     |
| Dublin Unified                          | 884,413.00       | 884,413.00      | 1,403,510.00    | 780,744.00      | 3,953,080.00     |
| Hayward Unified                         | 8,548,996.00     | 8,548,996.00    | 337,451.00      | 224,967.00      | 17,660,410.00    |
| Livermore Valley Joint Unified          | —                | —               | 4,393,531.00    | 1,990,401.00    | 6,383,932.00     |
| New Haven Unified                       | 13,713,265.50    | 13,713,265.50   | 3,490,638.00    | 498,460.00      | 31,415,629.00    |
| Newark Unified                          | —                | —               | 2,011,183.00    | 502,794.00      | 2,513,977.00     |
| Oakland Unified                         | —                | —               | 33,704,877.00   | 8,426,219.00    | 42,131,096.00    |
| Pleasanton Unified                      | 8,762,422.00     | 8,762,422.00    | 10,308,530.00   | 3,549,975.00    | 31,383,349.00    |
| San Leandro Unified                     | 10,018,353.00    | 10,018,354.00   | 20,964,702.00   | 13,976,467.00   | 54,977,876.00    |
| Sunol Glen Unified                      | —                | —               | 148,058.00      | 50,850.00       | 198,908.00       |
| Alameda County Total                    | \$41,927,449.50  | \$41,927,450.50 | \$88,145,350.00 | \$34,800,740.00 | \$206,800,990.00 |
| Amador County                           |                  |                 |                 |                 |                  |
| Amador County Unified                   | —                | —               | 10,189,780.74   | 2,592,579.00    | 12,782,359.74    |
| Amador County Total                     | —                | —               | 10,189,780.74   | 2,592,579.00    | 12,782,359.74    |
| Butte County                            |                  |                 |                 |                 |                  |
| Chico Unified                           | —                | —               | 7,844,134.20    | 3,219,798.00    | 11,063,932.20    |
| Durham Unified                          | —                | —               | 395,498.00      | 308,378.00      | 703,876.00       |
| Oroville Union High                     | 291,618.00       | 291,618.00      | 1,374,167.00    | 916,111.00      | 2,873,514.00     |
| Palermo Union                           | 840,954.00       | 120,000.00      | 585,128.00      | —               | 1,546,082.00     |
| Paradise Unified                        | —                | —               | 1,230,778.00    | 307,694.00      | 1,538,472.00     |
| Thermalito Union                        | 8,984,085.00     | —               | 2,039,247.00    | —               | 11,023,332.00    |
| Butte County Total                      | \$10,116,657.00  | \$411,618.00    | \$13,468,952.20 | \$4,751,981.00  | \$28,749,208.20  |
| Calaveras County                        |                  |                 |                 |                 |                  |
| Bret Harte Union High                   | —                | —               | 3,019,289.00    | 754,822.00      | 3,774,111.00     |
| Calaveras Unified                       | —                | —               | 2,632,587.00    | 658,147.00      | 3,290,734.00     |
| Vallecito Union Elementary              | —                | —               | 1,773,235.00    | 443,308.00      | 2,216,543.00     |
| Calaveras County Total                  | —                | —               | \$7,425,111.00  | \$1,856,277.00  | \$9,281,388.00   |
| Colusa County                           |                  |                 |                 |                 |                  |
| Maxwell Unified                         | —                | —               | 1,202,080.00    | 300,521.00      | 1,502,601.00     |
| Pierce Joint Unified                    | 4,669,714.18     | 1,908,371.32    | 728,099.00      | 485,399.00      | 7,791,583.50     |
| Colusa County Total                     | \$4,669,714.18   | \$1,908,371.32  | \$1,930,179.00  | \$785,920.00    | \$9,294,184.50   |
| Contra Costa County                     |                  |                 |                 |                 |                  |
| Antioch Unified                         | 15,567,614.00    | 15,567,615.00   | —               | —               | 31,135,229.00    |
| Brentwood Union                         | 8,963,277.00     | 8,963,277.00    | 1,518,765.00    | 379,692.00      | 19,825,011.00    |
| Byron Union Elementary                  | 6,334,127.00     | 6,334,127.00    | —               | —               | 12,668,254.00    |
| Contra Costa County Office of Education | 1,430,420.00     | —               | —               | —               | 1,430,420.00     |
| John Swett Unified                      | 5,586,735.00     | 6,117,551.00    | —               | —               | 11,704,286.00    |
| Liberty Union High                      | 815,905.00       | 815,905.00      | 3,168,190.00    | 792,047.00      | 5,592,047.00     |
| Martinez Unified                        | 1,005,921.00     | 1,005,921.00    | 3,028,868.00    | 757,217.00      | 5,797,927.00     |
| Oakley Union Elementary                 | 4,084,837.00     | 4,084,837.00    | —               | —               | 8,169,674.00     |
| Orinda Union Elementary                 | —                | —               | 6,813,697.00    | 1,703,424.00    | 8,517,121.00     |

School Facility Program—Grant Apportionments July 1, 2002–June 30, 2003

| COUNTY AND DISTRICT                  | NEW CONSTRUCTION        |                        | MODERNIZATION          |                        | TOTAL COST              |
|--------------------------------------|-------------------------|------------------------|------------------------|------------------------|-------------------------|
|                                      | STATE SHARE             | DISTRICT SHARE         | STATE SHARE            | DISTRICT SHARE         |                         |
| San Ramon Valley Unified             | 20,503,079.00           | 20,503,080.00          | 7,753,776.00           | 2,025,849.00           | 50,785,784.00           |
| Walnut Creek Elementary              | —                       | —                      | 2,001,051.00           | 500,262.00             | 2,501,313.00            |
| West Contra Costa Unified            | 12,841,930.00           | 12,841,930.00          | 3,863,449.00           | 2,609,434.00           | 32,156,743.00           |
| <b>Contra Costa County Total</b>     | <b>\$77,133,845.00</b>  | <b>\$76,234,243.00</b> | <b>\$28,147,796.00</b> | <b>\$8,767,925.00</b>  | <b>\$190,283,809.00</b> |
| <b>Del Norte County</b>              |                         |                        |                        |                        |                         |
| Del Norte County Office of Education | 3,234,368.00            | —                      | —                      | —                      | 3,234,368.00            |
| Del Norte County Unified             | 685,773.00              | 685,773.00             | 5,410,898.00           | 1,363,363.00           | 8,145,807.00            |
| <b>Del Norte County Total</b>        | <b>\$3,920,141.00</b>   | <b>\$685,773.00</b>    | <b>\$5,410,898.00</b>  | <b>\$1,363,363.00</b>  | <b>\$11,380,175.00</b>  |
| <b>El Dorado County</b>              |                         |                        |                        |                        |                         |
| Buckeye Union Elementary             | 6,053,737.00            | 6,166,217.00           | —                      | —                      | 12,219,954.00           |
| El Dorado Union High                 | 1,450,981.00            | 1,450,981.00           | 3,669,509.00           | 917,378.00             | 7,488,849.00            |
| Gold Oak Union                       | —                       | —                      | 1,147,396.00           | 286,849.00             | 1,434,245.00            |
| Gold Trail Union                     | —                       | —                      | 1,127,849.00           | 773,342.00             | 1,901,191.00            |
| Lake Tahoe Unified                   | —                       | —                      | 10,049,930.00          | 2,512,485.00           | 12,562,415.00           |
| Latrobe                              | —                       | —                      | 286,252.00             | 71,563.00              | 357,815.00              |
| Pioneer Union Elementary             | —                       | —                      | 1,381,479.00           | 10,301.00              | 1,391,780.00            |
| Rescue Union Elementary              | 15,027,509.00           | 15,181,797.00          | —                      | —                      | 30,209,306.00           |
| <b>El Dorado County Total</b>        | <b>\$22,532,227.00</b>  | <b>\$22,798,995.00</b> | <b>\$17,662,415.00</b> | <b>\$4,571,918.00</b>  | <b>\$67,565,555.00</b>  |
| <b>Fresno County</b>                 |                         |                        |                        |                        |                         |
| Big Creek Elementary                 | —                       | —                      | 333,531.00             | 83,383.00              | 416,914.00              |
| Central Unified                      | 26,652,246.00           | —                      | —                      | —                      | 26,652,246.00           |
| Clay Joint Elementary                | —                       | —                      | 312,568.00             | —                      | 312,568.00              |
| Clovis Unified                       | 16,932,951.00           | 16,932,952.00          | 1,561,813.00           | 1,041,209.00           | 36,468,925.00           |
| Coalinga/Huron Joint Unified         | 3,991,454.00            | 2,441,874.00           | 373,546.00             | —                      | 6,806,874.00            |
| Firebaugh-Las Deltas Unified         | 934,972.00              | 123,361.00             | —                      | —                      | 1,058,333.00            |
| Fresno County Office of Education    | 2,245,603.50            | —                      | 85,028.00              | —                      | 2,330,631.50            |
| Fresno Unified                       | 19,570,998.00           | 19,570,998.00          | 35,068,676.00          | 10,693,654.00          | 84,904,326.00           |
| Golden Plains Unified                | —                       | —                      | 2,625,120.00           | 656,280.00             | 3,281,400.00            |
| Kerman Unified                       | —                       | —                      | 6,465,778.00           | —                      | 6,465,778.00            |
| Kings Canyon Joint Unified           | 21,200,771.50           | 792,798.50             | 9,740,699.00           | —                      | 31,734,269.00           |
| Kingsburg Joint Union High           | 2,479,095.00            | 2,479,095.00           | 3,429,750.00           | 876,028.00             | 9,263,968.00            |
| Parlier Unified                      | 13,629,075.50           | 309,107.00             | —                      | —                      | 13,938,182.50           |
| Pine Ridge Elementary                | —                       | —                      | 371,888.00             | 92,972.00              | 464,860.00              |
| Riverdale Joint Unified              | —                       | —                      | 2,489,236.00           | 1,047,679.00           | 3,536,915.00            |
| Sanger Unified                       | 8,494,284.00            | —                      | 11,015,645.00          | 1,197,112.00           | 20,707,041.00           |
| Selma Unified                        | 20,564,681.00           | 1,855,951.00           | 3,014,683.00           | 187,591.00             | 25,622,906.00           |
| Sierra Unified                       | —                       | —                      | 5,895,125.00           | 1,473,781.00           | 7,368,906.00            |
| West Fresno Elementary               | 155,644.00              | 155,644.00             | —                      | —                      | 311,288.00              |
| <b>Fresno County Total</b>           | <b>\$136,851,775.50</b> | <b>\$44,661,780.50</b> | <b>\$82,783,086.00</b> | <b>\$17,349,689.00</b> | <b>\$281,646,331.00</b> |
| <b>Glenn County</b>                  |                         |                        |                        |                        |                         |
| Glenn County Office of Education     | —                       | —                      | 92,922.00              | —                      | 92,922.00               |
| Hamilton Union Elementary            | —                       | —                      | 1,121,817.00           | —                      | 1,121,817.00            |
| Orland Joint Unified                 | —                       | —                      | 1,380,925.00           | 345,231.00             | 1,726,156.00            |
| <b>Glenn County Total</b>            | <b>—</b>                | <b>—</b>               | <b>2,595,664.00</b>    | <b>345,231.00</b>      | <b>2,940,895.00</b>     |

## School Facility Program—Grant Apportionments July 1, 2002–June 30, 2003

| COUNTY AND DISTRICT          | NEW CONSTRUCTION |                | MODERNIZATION   |                | TOTAL COST      |
|------------------------------|------------------|----------------|-----------------|----------------|-----------------|
|                              | STATE SHARE      | DISTRICT SHARE | STATE SHARE     | DISTRICT SHARE |                 |
| Humboldt County              |                  |                |                 |                |                 |
| Arcata Elementary            | —                | —              | 731,096.00      | 487,397.00     | 1,218,493.00    |
| Ferndale Unified             | —                | —              | 642,858.00      | 179,627.00     | 822,485.00      |
| Fieldbrook Elementary        | —                | —              | 392,691.00      | 261,794.00     | 654,485.00      |
| Fortuna Union High           | —                | —              | 4,462,185.00    | 1,160,192.00   | 5,622,377.00    |
| Freshwater Elementary        | 590,341.00       | 590,341.00     | 724,374.00      | 482,916.00     | 2,387,972.00    |
| Hydesville Elementary        | —                | —              | 488,858.00      | 1,286.00       | 490,144.00      |
| Northern Humboldt Union High | —                | —              | 2,968,478.00    | 771,140.00     | 3,739,618.00    |
| Pacific Union Elementary     | 1,641,482.00     | 1,641,482.00   | 1,547,772.00    | 386,943.00     | 5,217,679.00    |
| Rohnerville Elementary       | —                | —              | 681,304.00      | 170,326.00     | 851,630.00      |
| South Bay Union Elementary   | —                | —              | 1,195,484.00    | 309,354.00     | 1,504,838.00    |
| Humboldt County Total        | \$2,231,823.00   | \$2,231,823.00 | \$13,835,100.00 | \$4,210,975.00 | \$22,509,721.00 |
| Imperial County              |                  |                |                 |                |                 |
| Brawley Elementary           | —                | —              | 2,157,537.00    | 539,384.00     | 2,696,921.00    |
| Brawley Union High           | —                | —              | 5,596,996.00    | 1,399,249.00   | 6,996,245.00    |
| Calexico Unified             | 1,264,980.00     | 1,264,980.00   | 2,553,994.00    | 1,702,663.00   | 6,786,617.00    |
| El Centro Elementary         | 1,261,050.00     | 1,372,695.00   | 4,289,979.00    | 2,985,444.00   | 9,909,168.00    |
| Heber Elementary             | —                | —              | 1,036,614.00    | 361,627.00     | 1,398,241.00    |
| Holtville Unified            | 840,172.00       | 86,091.00      | 6,870,877.00    | —              | 7,797,140.00    |
| Imperial Unified             | —                | —              | 3,016,863.50    | 787,764.00     | 3,804,627.50    |
| Mulberry Elementary          | 740,996.50       | —              | 288,951.00      | —              | 1,029,947.50    |
| Seeley Union Elementary      | —                | —              | 1,366,099.00    | 44,531.00      | 1,410,630.00    |
| Imperial County Total        | \$4,107,198.50   | \$2,723,766.00 | \$27,177,910.50 | \$7,820,662.00 | \$41,829,537.00 |
| Inyo County                  |                  |                |                 |                |                 |
| Bishop Joint Union High      | —                | —              | 3,222,299.00    | 805,575.00     | 4,027,874.00    |
| Bishop Union Elementary      | —                | —              | 1,014,363.00    | 676,242.00     | 1,690,605.00    |
| Owens Valley Unified         | —                | —              | 259,048.00      | 172,699.00     | 431,747.00      |
| Inyo County Total            | —                | —              | \$4,495,710.00  | \$1,654,516.00 | \$6,150,226.00  |
| Kern County                  |                  |                |                 |                |                 |
| Bakersfield City Elementary  | 4,015,426.00     | 4,015,426.00   | 2,529,707.00    | 1,038,473.00   | 11,599,032.00   |
| Delano Joint Union High      | 5,144,693.00     | —              | 4,018,155.00    | —              | 9,162,848.00    |
| Delano Union Elementary      | 1,171,142.00     | 1,171,141.00   | 1,100,371.00    | 275,093.00     | 3,717,747.00    |
| Fairfax Elementary           | 4,438,043.00     | 4,438,043.00   | 1,322,596.00    | 881,730.00     | 11,080,412.00   |
| Greenfield Union             | 4,203,819.00     | 4,203,819.00   | 2,505,632.00    | 626,408.00     | 11,539,678.00   |
| Kern High                    | 20,287,357.00    | 20,287,357.00  | 5,125,340.00    | 3,416,893.00   | 49,116,947.00   |
| Kernville Union Elementary   | —                | —              | 1,545,565.00    | 1,068,605.00   | 2,614,170.00    |
| Lakeside Union Elementary    | —                | —              | 1,196,131.00    | 299,033.00     | 1,495,164.00    |
| Lost Hills Union Elementary  | —                | —              | 491,071.40      | 373,257.60     | 864,329.00      |
| Maple Elementary             | —                | —              | 122,595.00      | —              | 122,595.00      |
| Mcfarland Unified            | 256,608.00       | 212,951.00     | 263,587.00      | 65,896.00      | 799,042.00      |
| Mckittrick Elementary        | —                | —              | 176,983.00      | 117,989.00     | 294,972.00      |
| Muroc Joint Unified          | —                | —              | 5,981,847.00    | 3,133,207.00   | 9,115,054.00    |
| Norris                       | 2,690,891.00     | 2,690,891.00   | —               | —              | 5,381,782.00    |
| Panama-Buena Vista Union     | —                | —              | 4,912,298.00    | 1,228,075.00   | 6,140,373.00    |
| South Fork Union             | 1,494,434.00     | 1,494,433.00   | —               | —              | 2,988,867.00    |
| Southern Kern Unified        | 6,115,739.74     | 2,799,886.26   | —               | —              | 8,915,626.00    |

School Facility Program—Grant Apportionments July 1, 2002–June 30, 2003

| COUNTY AND DISTRICT                   | NEW CONSTRUCTION       |                        | MODERNIZATION          |                        | TOTAL COST              |
|---------------------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
|                                       | STATE SHARE            | DISTRICT SHARE         | STATE SHARE            | DISTRICT SHARE         |                         |
| Wasco Union Elementary                | 493,516.00             | 493,516.00             | —                      | —                      | 987,032.00              |
| <b>Kern County Total</b>              | <b>\$50,311,668.74</b> | <b>\$41,807,463.26</b> | <b>\$31,291,878.40</b> | <b>\$12,524,659.60</b> | <b>\$135,935,670.00</b> |
| <b>Kings County</b>                   |                        |                        |                        |                        |                         |
| Armona Union Elementary               | —                      | —                      | 1,287,462.00           | 905,197.00             | 2,192,659.00            |
| Hanford Elementary                    | —                      | —                      | 288,442.00             | 162,694.00             | 451,136.00              |
| Hanford Joint Union High              | —                      | —                      | 4,083,174.00           | 2,143,444.00           | 6,226,618.00            |
| Kings County Office of Education      | 6,263,532.00           | —                      | 786,879.00             | —                      | 7,050,411.00            |
| Kings River–Hardwick Union Elementary | —                      | —                      | 180,212.00             | —                      | 180,212.00              |
| Kit Carson Union                      | —                      | —                      | 435,382.00             | 290,255.00             | 725,637.00              |
| Lemoore Union High                    | 3,786,589.00           | 3,786,589.00           | —                      | —                      | 7,573,178.00            |
| Pioneer Union Elementary              | —                      | —                      | 635,819.00             | 158,954.00             | 794,773.00              |
| County Total                          | 10,050,121.00          | 3,786,589.00           | 7,697,370.00           | 3,660,544.00           | 25,194,624.00           |
| Lake County                           |                        |                        |                        |                        |                         |
| Lake County Office of Education       | 4,400,722.00           | —                      | —                      | —                      | 4,400,722.00            |
| Lakeport Unified                      | —                      | —                      | 4,541,463.00           | 3,046,459.00           | 7,587,922.00            |
| Lucerne Elementary                    | —                      | —                      | 326,036.00             | 81,509.00              | 407,545.00              |
| Middletown Unified                    | —                      | —                      | 2,380,941.00           | 595,235.00             | 2,976,176.00            |
| Upper Lake Union High                 | —                      | —                      | 1,308,333.00           | 327,083.00             | 1,635,416.00            |
| <b>Kings County Total</b>             | <b>\$4,400,722.00</b>  | <b>—</b>               | <b>\$8,556,773.00</b>  | <b>\$4,050,286.00</b>  | <b>\$17,007,781.00</b>  |
| <b>Lassen County</b>                  |                        |                        |                        |                        |                         |
| Lassen Union High                     | 10,134,150.25          | 67,402.75              | —                      | —                      | 10,201,553.00           |
| Richmond Elementary                   | —                      | —                      | 274,899.00             | 68,725.00              | 343,624.00              |
| <b>Lassen County Total</b>            | <b>\$10,134,150.25</b> | <b>\$67,402.75</b>     | <b>\$274,899.00</b>    | <b>\$68,725.00</b>     | <b>\$10,545,177.00</b>  |
| <b>Los Angeles County</b>             |                        |                        |                        |                        |                         |
| ABC Unified                           | 718,440.00             | 718,440.00             | —                      | —                      | 1,436,880.00            |
| Acton–Agua Dulce Unified              | 1,535,355.00           | —                      | —                      | —                      | 1,535,355.00            |
| Alhambra City Elementary              | 18,453,157.00          | 18,453,153.00          | 12,916,984.00          | 3,229,247.00           | 53,052,541.00           |
| Alhambra City High                    | —                      | —                      | 24,880,007.00          | 480,878.00             | 25,360,885.00           |
| Antelope Valley Union High            | 74,719,387.60          | 6,316,170.00           | 21,498,814.80          | 14,804,404.20          | 117,338,776.60          |
| Azusa Unified                         | —                      | —                      | 26,676,694.00          | 7,638,924.00           | 34,315,618.00           |
| Baldwin Park Unified                  | 5,190,427.00           | 5,190,427.00           | —                      | —                      | 10,380,854.00           |
| Bellflower Unified                    | 4,081,119.00           | 4,081,120.00           | —                      | —                      | 8,162,239.00            |
| Burbank Unified                       | 28,127,212.00          | 28,127,213.00          | 17,951,277.00          | 6,884,631.00           | 81,090,333.00           |
| Castaic Union                         | 9,738,201.00           | 9,738,201.00           | —                      | —                      | 19,476,402.00           |
| Centinela Valley Union High           | 1,546,971.00           | 1,546,971.00           | 24,363,187.00          | 6,090,797.00           | 33,547,926.00           |
| Claremont Unified                     | 8,350,810.00           | 8,350,801.00           | 18,868,356.00          | 4,717,090.00           | 40,287,057.00           |
| Compton Unified                       | 20,278,052.00          | 9,898,325.00           | 61,393,049.00          | 5,906,212.00           | 97,475,638.00           |
| Covina–Valley Unified                 | 1,611,068.00           | 1,611,068.00           | 9,049,393.00           | 4,299,001.00           | 16,570,530.00           |
| Culver City Unified                   | —                      | —                      | 3,463,464.00           | 865,864.00             | 4,329,328.00            |
| Downey Unified                        | 2,957,391.00           | 2,957,391.00           | 13,736,322.00          | 4,057,310.00           | 23,708,414.00           |
| Duarte Unified                        | —                      | —                      | 6,787,670.00           | 1,696,920.00           | 8,484,590.00            |
| Eastside Union                        | 803,936.00             | 803,936.00             | 904,589.00             | 226,147.00             | 2,738,608.00            |
| El Monte City                         | 10,751,913.00          | 10,751,911.00          | 13,277,617.00          | 3,319,404.00           | 38,100,845.00           |
| El Monte Union High                   | 1,342,584.00           | 1,342,584.00           | 12,118,862.00          | 3,029,716.00           | 17,833,746.00           |
| El Rancho Unified                     | —                      | —                      | 4,198,330.00           | 1,274,549.00           | 5,472,879.00            |

## School Facility Program—Grant Apportionments July 1, 2002–June 30, 2003

| COUNTY AND DISTRICT                     | NEW CONSTRUCTION          |                         | MODERNIZATION           |                         | TOTAL COST                |
|---|---------------------------|-------------------------|-------------------------|-------------------------|---------------------------|
|   | STATE SHARE               | DISTRICT SHARE          | STATE SHARE             | DISTRICT SHARE          |                           |
| El Segundo Unified                      | —                         | —                       | 6,985,890.00            | 1,746,472.00            | 8,732,362.00              |
| Garvey Elementary                       | —                         | —                       | 13,220,546.60           | 7,082,459.00            | 20,303,005.60             |
| Glendale Unified                        | 21,661,634.00             | 21,661,635.00           | 29,307,337.00           | 17,893,648.00           | 90,524,254.00             |
| Glendora Unified                        | 4,180,873.00              | 4,180,873.00            | 25,209,590.00           | 16,806,393.00           | 50,377,729.00             |
| Gorman Elementary                       | —                         | —                       | 323,501.00              | —                       | 323,501.00                |
| Hacienda La Puente Unified              | —                         | —                       | 71,209,394.00           | 47,472,932.00           | 118,682,326.00            |
| Hawthorne Elementary                    | 14,988,487.00             | —                       | —                       | —                       | 14,988,487.00             |
| Hermosa Beach City Elementary           | —                         | —                       | 374,886.00              | 93,722.00               | 468,608.00                |
| Hughes-Elizabeth Lakes Union Elementary | —                         | —                       | 766,192.00              | 200,466.00              | 966,658.00                |
| Inglewood Unified                       | 5,022,275.00              | 5,022,274.00            | 1,470,809.00            | 367,702.00              | 11,883,060.00             |
| La Canada Unified                       | —                         | —                       | 1,715,538.00            | 1,143,692.00            | 2,859,230.00              |
| Lancaster Elementary                    | 10,921,491.00             | 4,287,758.00            | 7,576,217.07            | 2,783,477.93            | 25,568,944.00             |
| Las Virgenes Unified                    | 7,763,047.00              | 7,763,047.00            | —                       | —                       | 15,526,094.00             |
| Lawndale Elementary                     | —                         | —                       | 12,999,725.00           | 3,249,928.00            | 16,249,653.00             |
| Lennox Elementary                       | 7,627,576.00              | —                       | —                       | —                       | 7,627,576.00              |
| Little Lake City Elementary             | 525,384.00                | 525,384.00              | —                       | —                       | 1,050,768.00              |
| Long Beach Unified                      | 6,132,660.00              | 6,132,662.00            | 29,364,722.00           | 7,341,180.00            | 48,971,224.00             |
| Los Angeles County Office of Education  | 8,573,662.50              | —                       | 5,482,560.00            | —                       | 14,056,222.50             |
| Los Angeles Unified                     | 550,172,046.00            | 552,531,554.00          | 96,405,425.40           | 24,193,278.00           | 1,223,302,303.40          |
| Lynwood Unified                         | 8,029,969.70              | 1,250,426.50            | 1,439,243.00            | 5,228.00                | 10,724,867.20             |
| Manhattan Beach Unified                 | —                         | —                       | 10,899,624.00           | 2,724,905.00            | 13,624,529.00             |
| Monrovia Unified                        | —                         | —                       | 5,810,463.00            | 1,452,616.00            | 7,263,079.00              |
| Montebello Unified                      | —                         | —                       | 44,337,444.00           | 11,089,002.00           | 55,426,446.00             |
| Newhall Elementary                      | 17,902,234.00             | 17,902,234.00           | 3,323,236.00            | 2,215,490.00            | 41,343,194.00             |
| Norwalk-La Mirada Unified               | 3,902,479.00              | 3,902,478.00            | 13,684,250.00           | 9,171,606.00            | 30,660,813.00             |
| Palmdale Elementary                     | 73,796,031.00             | 7,136,895.00            | 1,412,533.00            | 353,133.00              | 82,698,592.00             |
| Palos Verdes Peninsula Unified          | —                         | —                       | 10,790,123.00           | 5,637,245.00            | 16,427,368.00             |
| Paramount Unified                       | 60,554,323.52             | 155,095.48              | 22,014,932.00           | 586,940.00              | 83,311,291.00             |
| Pasadena Unified                        | —                         | —                       | 15,875,933.80           | 4,227,000.00            | 20,102,933.80             |
| Pomona Unified                          | 2,808,206.00              | 2,808,205.00            | 7,130,339.00            | 1,782,584.00            | 14,529,334.00             |
| Redondo Beach Unified                   | —                         | —                       | 8,745,675.00            | 5,830,450.00            | 14,576,125.00             |
| Rosemead Elementary                     | —                         | —                       | 2,639,191.00            | 1,759,461.00            | 4,398,652.00              |
| Rowland Unified                         | 64,714.00                 | 64,714.00               | 16,664,364.00           | 11,109,576.00           | 27,903,368.00             |
| San Gabriel Unified                     | 9,618,775.40              | 9,606,469.40            | 2,459,338.00            | 786,858.00              | 22,471,440.80             |
| Santa Monica-Malibu Unified             | 6,237,217.00              | 6,237,217.00            | —                       | —                       | 12,474,434.00             |
| Saugus Union Elementary                 | 11,191,472.00             | 11,191,473.00           | —                       | —                       | 22,382,945.00             |
| South Pasadena Unified                  | 1,449,163.00              | 1,449,163.00            | 8,733,153.00            | 3,964,640.00            | 15,596,119.00             |
| South Whittier Elementary               | 1,840,254.00              | 1,840,254.00            | 10,683,177.00           | 2,670,795.00            | 17,034,480.00             |
| Sulphur Springs Union Elementary        | 21,750,831.64             | 884,722.36              | 2,453,828.00            | 45,650.00               | 25,135,032.00             |
| Torrance Unified                        | —                         | —                       | 69,954,022.00           | 18,105,807.00           | 88,059,829.00             |
| Walnut Valley Unified                   | 14,295,618.20             | 14,546,319.00           | 16,513,219.00           | 4,128,305.00            | 49,483,461.20             |
| West Covina Unified                     | 4,295,773.00              | 4,295,773.00            | 11,639,553.00           | 5,536,621.00            | 25,767,720.00             |
| Westside Union Elementary               | 4,709,885.00              | 4,709,886.00            | —                       | —                       | 9,419,771.00              |
| Whittier City                           | 2,874,263.00              | 2,874,259.00            | 856,887.00              | 214,222.00              | 6,819,631.00              |
| Whittier Union High                     | —                         | —                       | 23,120,134.00           | 5,889,618.00            | 29,009,752.00             |
| William S. Hart Union High              | 91,539,802.05             | 58,531,999.95           | 22,750,564.00           | 15,167,042.00           | 187,989,408.00            |
| Wilsona                                 | 2,454,611.00              | —                       | 269,779.00              | —                       | 2,724,390.00              |
| <b>Los Angeles County Total</b>         | <b>\$1,167,090,781.61</b> | <b>\$861,380,481.69</b> | <b>\$908,697,953.67</b> | <b>\$313,351,238.13</b> | <b>\$3,250,520,455.10</b> |

School Facility Program—Grant Apportionments July 1, 2002–June 30, 2003

| COUNTY AND DISTRICT               | NEW CONSTRUCTION |                | MODERNIZATION   |                 | TOTAL COST       |
|-----------------------------------|------------------|----------------|-----------------|-----------------|------------------|
|                                   | STATE SHARE      | DISTRICT SHARE | STATE SHARE     | DISTRICT SHARE  |                  |
| Madera County                     |                  |                |                 |                 |                  |
| Alview-Dairyland Union Elementary | —                | —              | 941,443.00      | 238,643.00      | 1,180,086.00     |
| Bass Lake Joint Union Elementary  | —                | —              | 222,398.00      | 55,600.00       | 277,998.00       |
| Chawanakee Elementary             | —                | —              | 1,367,262.00    | 341,814.00      | 1,709,076.00     |
| Chowchilla Union High             | —                | —              | 1,896,840.00    | 485,110.00      | 2,381,950.00     |
| Madera Unified                    | —                | —              | 8,465,552.00    | 3,368,916.00    | 11,834,468.00    |
| Raymond-Knowles Union Elementary  | —                | —              | 59,353.00       | —               | 59,353.00        |
| Yosemite Union High               | 9,108,547.00     | 8,686,334.00   | 1,904,984.00    | 754,335.00      | 20,454,200.00    |
| Madera County Total               | \$9,108,547.00   | \$8,686,334.00 | \$14,857,832.00 | \$5,244,418.00  | \$37,897,131.00  |
| Marin County                      |                  |                |                 |                 |                  |
| Dixie Elementary                  | —                | —              | 2,170,429.00    | 542,606.00      | 2,713,035.00     |
| Nicasio Elementary                | 32,730.00        | 32,729.00      | —               | —               | 65,459.00        |
| Novato Unified                    | —                | —              | 5,257,715.00    | 1,314,429.00    | 6,572,144.00     |
| Ross Valley                       | —                | —              | 3,931,988.00    | 2,621,326.00    | 6,553,314.00     |
| San Rafael City Elementary        | —                | —              | 8,010,872.00    | 2,002,718.00    | 10,013,590.00    |
| San Rafael City High              | —                | —              | 1,646,298.00    | 411,574.00      | 2,057,872.00     |
| Shoreline Unified                 | —                | —              | 2,203,340.00    | 936,735.00      | 3,140,075.00     |
| Tamalpais Union High              | —                | —              | 13,928,505.00   | 9,285,670.00    | 23,214,175.00    |
| Marin County Total                | \$32,730.00      | \$32,729.00    | \$37,149,147.00 | \$17,115,058.00 | \$54,329,664.00  |
| Mariposa County                   |                  |                |                 |                 |                  |
| Mariposa County Unified           | 4,439,296.00     | —              | 5,445,187.60    | 444,191.40      | 10,328,675.00    |
| Mariposa County Total             | \$4,439,296.00   | —              | \$5,445,187.60  | \$444,191.40    | \$10,328,675.00  |
| Mendocino County                  |                  |                |                 |                 |                  |
| Arena Union Elementary            | 601,475.00       | 13,424.00      | 958,946.00      | 213,249.00      | 1,787,094.00     |
| Leggett Valley Unified            | —                | —              | 1,199,665.00    | —               | 1,199,665.00     |
| Mendocino Unified                 | 1,405,912.00     | 1,405,912.00   | 1,054,311.00    | 263,578.00      | 4,129,713.00     |
| Point Arena Joint Union High      | —                | —              | 954,525.00      | 636,350.00      | 1,590,875.00     |
| Ukiah Unified                     | 2,859,003.00     | 2,859,003.00   | 2,268,427.50    | 995,023.00      | 8,981,456.50     |
| Willits Unified                   | 1,779,932.00     | 1,779,932.00   | 3,066,465.00    | 766,616.00      | 7,392,945.00     |
| Mendocino County Total            | \$6,646,322.00   | \$6,058,271.00 | \$9,502,339.50  | \$2,874,816.00  | \$25,081,748.50  |
| Merced County                     |                  |                |                 |                 |                  |
| Atwater Elementary                | —                | —              | 2,377,735.00    | 594,433.00      | 2,972,168.00     |
| Delhi Unified                     | 15,722,572.50    | 174,574.00     | —               | —               | 15,897,146.50    |
| Dos Palos Oro-Loma Joint Unified  | —                | —              | 5,252,949.00    | 3,501,965.00    | 8,754,914.00     |
| Gustine Unified                   | 3,002,035.50     | 429,266.00     | 3,955,079.00    | —               | 7,386,380.50     |
| Hilmar Unified                    | 10,353,956.00    | —              | 3,560,193.00    | 234,887.00      | 14,149,036.00    |
| Le Grand Union Elementary         | 2,580,110.00     | —              | 55,294.00       | —               | 2,635,404.00     |
| Le Grand Union High               | 76,319.00        | 76,319.00      | —               | —               | 152,638.00       |
| Los Banos Unified                 | 30,132,555.00    | 654,819.00     | —               | —               | 30,787,374.00    |
| Mcswain Union Elementary          | —                | —              | 765,046.00      | 200,474.00      | 965,520.00       |
| Merced County Office of Education | 11,972,185.00    | —              | —               | —               | 11,972,185.00    |
| Merced Union High                 | —                | —              | 12,971,950.00   | 3,359,335.00    | 16,331,285.00    |
| Weaver Union Elementary           | 1,853,280.00     | —              | 1,507,993.00    | 399,843.00      | 3,761,116.00     |
| Winton Elementary                 | 2,531,913.00     | —              | —               | —               | 2,531,913.00     |
| Merced County Total               | \$78,224,926.00  | \$1,334,978.00 | \$30,446,239.00 | \$8,290,937.00  | \$118,297,080.00 |

## School Facility Program—Grant Apportionments July 1, 2002–June 30, 2003

| COUNTY AND DISTRICT              | NEW CONSTRUCTION |                 | MODERNIZATION   |                 | TOTAL COST       |
|----------------------------------|------------------|-----------------|-----------------|-----------------|------------------|
|                                  | STATE SHARE      | DISTRICT SHARE  | STATE SHARE     | DISTRICT SHARE  |                  |
| Modoc County                     |                  |                 |                 |                 |                  |
| Modoc County Office of Education | 186,732.00       | —               | —               | —               | 186,732.00       |
| Modoc Joint Unified              | 611,221.00       | 611,221.00      | 1,937,294.00    | 484,324.00      | 3,644,060.00     |
| Tulelake Basin Joint Unified     | —                | —               | 428,075.00      | 107,019.00      | 535,094.00       |
| Modoc County Total               | \$797,953.00     | \$611,221.00    | \$2,365,369.00  | \$591,343.00    | \$4,365,886.00   |
| Mono County                      |                  |                 |                 |                 |                  |
| Eastern Sierra Unified           | —                | —               | 167,093.00      | 41,773.00       | 208,866.00       |
| Mammoth Unified                  | 9,978,942.00     | 9,978,942.00    | 1,348,556.00    | 337,139.00      | 21,643,579.00    |
| Mono County Total                | \$9,978,942.00   | \$9,978,942.00  | \$1,515,649.00  | \$378,912.00    | \$21,852,445.00  |
| Monterey County                  |                  |                 |                 |                 |                  |
| Alisal Union Elementary          | 12,220,578.63    | 3,936,659.37    | 2,580,856.00    | 1,720,571.00    | 20,458,665.00    |
| Carmel Unified                   | —                | —               | 6,911,547.00    | 5,057,798.00    | 11,969,345.00    |
| Greenfield Union Elementary      | 2,386,610.00     | —               | —               | —               | 2,386,610.00     |
| King City Union Elementary       | —                | —               | 2,765,792.00    | 691,449.00      | 3,457,241.00     |
| Lagunita Elementary              | 616,520.00       | —               | —               | —               | 616,520.00       |
| Monterey Peninsula Unified       | —                | —               | 44,808,407.00   | 1,444,336.00    | 46,252,743.00    |
| North Monterey County Unified    | —                | —               | 1,479,695.00    | 986,463.00      | 2,466,158.00     |
| Pacific Grove Unified            | —                | —               | 3,459,024.00    | 864,756.00      | 4,323,780.00     |
| Salinas City Elementary          | 16,700,101.00    | 3,329,155.00    | 12,166,435.00   | 910,991.00      | 33,106,682.00    |
| Salinas Union High               | 5,756,344.50     | 5,756,344.50    | 3,982,784.00    | 995,696.00      | 16,491,169.00    |
| Santa Rita Union Elementary      | 21,243,704.00    | —               | 1,214,334.00    | 21,933.00       | 22,479,971.00    |
| Soledad Unified                  | 9,058,624.00     | —               | —               | —               | 9,058,624.00     |
| Spreckels Union                  | —                | —               | 1,942,270.60    | 1,317,965.00    | 3,260,235.60     |
| Washington Union Elementary      | 700,765.00       | 700,765.00      | 1,639,965.00    | 409,991.00      | 3,451,486.00     |
| Monterey County Total            | \$68,683,247.13  | \$13,722,923.87 | \$82,951,109.60 | \$14,421,949.00 | \$179,779,229.60 |
| Napa County                      |                  |                 |                 |                 |                  |
| Calistoga Joint Unified          | —                | —               | 1,122,585.00    | 580,211.00      | 1,702,796.00     |
| Napa Valley Unified              | —                | —               | 1,463,566.00    | 365,891.00      | 1,829,457.00     |
| St. Helena Unified               | 186,501.00       | 186,501.00      | —               | —               | 373,002.00       |
| Napa County Total                | \$186,501.00     | \$186,501.00    | \$2,586,151.00  | \$946,102.00    | \$3,905,255.00   |
| Nevada County                    |                  |                 |                 |                 |                  |
| Clear Creek Elementary           | 888,872.74       | 321,985.26      | —               | —               | 1,210,858.00     |
| Grass Valley Elementary          | —                | —               | 2,748,549.00    | 687,137.00      | 3,435,686.00     |
| Ready Springs Union              | —                | —               | 110,815.00      | 73,876.00       | 184,691.00       |
| Union Hill Elementary            | 7,196,534.00     | —               | —               | —               | 7,196,534.00     |
| Nevada County Total              | \$8,085,406.74   | \$321,985.26    | \$2,859,364.00  | \$761,013.00    | \$12,027,769.00  |
| Orange County                    |                  |                 |                 |                 |                  |
| Anaheim City                     | 18,227,420.00    | 18,642,559.60   | 10,282,033.00   | 7,817,628.00    | 54,969,640.60    |
| Brea-Olinda Unified              | —                | —               | 9,452,663.00    | 3,202,327.00    | 12,654,990.00    |
| Buena Park Elementary            | —                | —               | 9,964,889.00    | 2,491,222.00    | 12,456,111.00    |
| Capistrano Unified               | 15,998,838.00    | 15,998,838.00   | 10,132,219.00   | 4,210,150.00    | 46,340,045.00    |
| Centralia Elementary             | —                | —               | 12,694,821.00   | 3,173,705.00    | 15,868,526.00    |
| Fountain Valley Elementary       | —                | —               | 16,949,305.00   | 4,237,326.00    | 21,186,631.00    |
| Fullerton Elementary             | 6,267,058.00     | 6,267,058.00    | 10,778,638.00   | 7,185,759.00    | 30,498,513.00    |

School Facility Program—Grant Apportionments July 1, 2002–June 30, 2003

| COUNTY AND DISTRICT               | NEW CONSTRUCTION        |                         | MODERNIZATION           |                         | TOTAL COST              |
|-----------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                   | STATE SHARE             | DISTRICT SHARE          | STATE SHARE             | DISTRICT SHARE          |                         |
| Fullerton Joint Union High        | 5,569,897.00            | 5,569,897.00            | —                       | —                       | 11,139,794.00           |
| Garden Grove Unified              | 2,047,037.00            | 2,047,037.00            | 4,376,376.00            | 1,094,093.00            | 9,564,543.00            |
| Huntington Beach City Elementary  | —                       | —                       | 16,802,551.00           | 4,233,605.00            | 21,036,156.00           |
| Huntington Beach Union High       | 5,557,674.00            | 5,557,674.00            | 3,247,516.00            | —                       | 14,362,864.00           |
| La Habra City Elementary          | 3,611,294.00            | 3,611,294.00            | 3,484,782.00            | 899,238.00              | 11,606,608.00           |
| Laguna Beach Unified              | —                       | —                       | 3,149,885.00            | 787,471.00              | 3,937,356.00            |
| Los Alamitos Unified              | —                       | —                       | 12,916,403.00           | 3,229,101.00            | 16,145,504.00           |
| Magnolia Elementary               | —                       | —                       | 3,215,666.00            | 2,143,778.00            | 5,359,444.00            |
| Newport-Mesa Unified              | —                       | —                       | 21,641,395.00           | 14,101,558.00           | 35,742,953.00           |
| Ocean View Elementary             | —                       | —                       | 3,274,916.00            | 909,398.00              | 4,184,314.00            |
| Orange County Office of Education | 6,512,484.03            | 5,311.97                | —                       | —                       | 6,517,796.00            |
| Orange Unified                    | 1,795,038.00            | 1,795,037.00            | —                       | —                       | 3,590,075.00            |
| Placentia-Yorba Linda Unified     | —                       | —                       | 47,872,877.00           | 11,968,220.00           | 59,841,097.00           |
| Saddleback Valley Unified         | 20,828,974.00           | 20,828,973.00           | 5,563,035.00            | 3,708,691.00            | 50,929,673.00           |
| Santa Ana Unified                 | 136,268,230.00          | 136,268,230.00          | 30,135,482.00           | 19,152,891.00           | 321,824,833.00          |
| Tustin Unified                    | 66,510,833.00           | 66,510,834.00           | 28,350,054.00           | 7,087,513.00            | 168,459,234.00          |
| Westminster Elementary            | 4,042,641.00            | 4,042,641.00            | —                       | —                       | 8,085,282.00            |
| <b>Orange County Total</b>        | <b>\$293,237,418.03</b> | <b>\$287,145,384.57</b> | <b>\$264,285,506.00</b> | <b>\$101,633,674.00</b> | <b>\$946,301,982.60</b> |

**Placer County**

|                                   |                        |                        |                        |                       |                        |
|-----------------------------------|------------------------|------------------------|------------------------|-----------------------|------------------------|
| Ackerman Elementary               | 664,338.00             | 65,691.00              | 177,950.00             | —                     | 907,979.00             |
| Auburn Union Elementary           | —                      | —                      | 834,886.00             | 556,591.00            | 1,391,477.00           |
| Dry Creek Joint Elementary        | 7,034,489.00           | 7,034,489.00           | —                      | —                     | 14,068,978.00          |
| Eureka Union Elementary           | 588,402.00             | 588,402.00             | 567,346.00             | 378,231.00            | 2,122,381.00           |
| Loomis Union Elementary           | 4,127,296.00           | 4,127,296.00           | —                      | —                     | 8,254,592.00           |
| Penryn Elementary                 | —                      | —                      | 439,802.00             | 109,951.00            | 549,753.00             |
| Placer County Office of Education | 392,563.00             | —                      | —                      | —                     | 392,563.00             |
| Placer Hills Union Elementary     | —                      | —                      | 363,477.00             | 90,869.00             | 454,346.00             |
| Placer Union High                 | —                      | —                      | 5,276,811.00           | 1,319,202.00          | 6,596,013.00           |
| Rocklin Unified                   | 4,935,485.00           | 4,935,485.00           | 182,791.00             | 121,861.00            | 10,175,622.00          |
| Roseville City Elementary         | 7,846,328.00           | 7,846,327.00           | 3,759,309.00           | 939,827.00            | 20,391,791.00          |
| Tahoe-Truckee Unified             | —                      | —                      | 5,694,133.00           | 1,683,840.00          | 7,377,973.00           |
| <b>Placer County Total</b>        | <b>\$25,588,901.00</b> | <b>\$24,597,690.00</b> | <b>\$17,296,505.00</b> | <b>\$5,200,372.00</b> | <b>\$72,683,468.00</b> |

**Riverside County**

|  |                |               |               |              |                |
|--|----------------|---------------|---------------|--------------|----------------|
| Alvord Unified                             | 8,966,044.00   | 8,966,044.00  | 16,667,605.00 | 5,285,319.00 | 39,885,012.00  |
| Beaumont Unified                           | 33,206,068.00  | —             | —             | —            | 33,206,068.00  |
| California School for the Deaf – Riverside | —              | —             | 1,685,558.00  | —            | 1,685,558.00   |
| Coachella Valley Unified                   | —              | —             | 3,126,139.00  | 2,084,093.00 | 5,210,232.00   |
| Corona-Norco Unified                       | 62,286,558.00  | 62,335,029.00 | 10,615,227.00 | 2,764,638.00 | 138,001,452.00 |
| Desert Sands Unified                       | 11,626,976.00  | 11,626,976.00 | 8,093,203.00  | 2,023,300.00 | 33,370,455.00  |
| Hemet Unified                              | 28,726,133.00  | 17,794,761.00 | 16,004,061.00 | 3,985,573.00 | 66,510,528.00  |
| Jurupa Unified                             | 33,987,539.00  | 34,133,594.00 | —             | —            | 68,121,133.00  |
| Lake Elsinore Unified                      | 192,146,599.50 | 635,627.00    | 7,618,505.00  | —            | 200,400,731.50 |
| Menifee Union Elementary                   | 5,099,077.00   | 5,165,992.00  | —             | —            | 10,265,069.00  |
| Moreno Valley Unified                      | 8,392,683.33   | 362,848.67    | 3,192,024.00  | —            | 11,947,556.00  |
| Murrieta Valley Unified                    | 24,577,561.00  | 24,577,561.00 | 663,760.00    | 165,940.00   | 49,984,822.00  |
| Nuview Union                               | —              | —             | 464,782.00    | 33,351.00    | 498,133.00     |
| Palm Springs Unified                       | 1,643,525.00   | 1,643,524.00  | 5,455,929.00  | 2,941,162.00 | 11,684,140.00  |



## School Facility Program—Grant Apportionments July 1, 2002–June 30, 2003

| COUNTY AND DISTRICT                       | NEW CONSTRUCTION        |                         | MODERNIZATION           |                        | TOTAL COST                |
|---|-------------------------|-------------------------|-------------------------|------------------------|---------------------------|
|   | STATE SHARE             | DISTRICT SHARE          | STATE SHARE             | DISTRICT SHARE         |                           |
| Palo Verde Unified                        | —                       | —                       | 3,757,019.00            | 939,254.00             | 4,696,273.00              |
| Perris Elementary                         | 1,975,640.00            | —                       | —                       | —                      | 1,975,640.00              |
| Perris Union High                         | 10,147,613.00           | 10,147,613.00           | 3,680,945.00            | 920,236.00             | 24,896,407.00             |
| Riverside County Office of Education      | 8,121,409.00            | 504,554.00              | —                       | —                      | 8,625,963.00              |
| Riverside Unified                         | 14,117,292.00           | 14,117,292.00           | 13,510,107.00           | 3,565,089.00           | 45,309,780.00             |
| Romoland Elementary                       | —                       | —                       | 1,079,331.00            | 272,807.75             | 1,352,138.75              |
| San Jacinto Unified                       | 39,046,974.50           | 664,700.00              | 6,682,958.00            | —                      | 46,394,632.50             |
| Temecula Valley Unified                   | 167,547,503.50          | 70,256,406.50           | 888,828.00              | 222,207.00             | 238,914,945.00            |
| Val Verde Unified                         | 157,503,813.00          | —                       | 1,705,666.00            | —                      | 159,209,479.00            |
| <b>Riverside County Total</b>             | <b>\$809,119,008.83</b> | <b>\$262,932,522.17</b> | <b>\$104,891,647.00</b> | <b>\$25,202,969.75</b> | <b>\$1,202,146,147.75</b> |
| <b>Sacramento County</b>                  |                         |                         |                         |                        |                           |
| Center Unified                            | 19,983,919.24           | 397,354.76              | —                       | —                      | 20,381,274.00             |
| Elk Grove Unified                         | 50,465,766.00           | 50,465,766.00           | —                       | —                      | 100,931,532.00            |
| Elverta Joint Elementary                  | —                       | —                       | 1,046,303.00            | 519,289.00             | 1,565,592.00              |
| Folsom-Cordova Unified                    | 11,996,751.00           | 11,996,751.00           | 6,965,999.00            | 2,491,594.00           | 33,451,095.00             |
| Galt Joint Union Elementary               | 8,946,968.00            | 8,946,968.00            | —                       | —                      | 17,893,936.00             |
| Grant Joint Union High                    | 22,474,851.50           | —                       | —                       | —                      | 22,474,851.50             |
| Natomas Unified                           | 19,884,516.00           | 19,884,515.00           | 528,629.00              | 132,157.00             | 40,429,817.00             |
| Rio Linda Union Elementary                | —                       | —                       | 2,117,900.00            | 529,475.00             | 2,647,375.00              |
| Sacramento City Unified                   | 21,637,424.00           | 21,637,424.00           | 9,695,446.00            | 2,423,862.00           | 55,394,156.00             |
| Sacramento County Office of Education     | 1,115,571.50            | 22,734.00               | 143,346.00              | —                      | 1,281,651.50              |
| San Juan Unified                          | —                       | —                       | 16,383,981.00           | 4,422,026.00           | 20,806,007.00             |
| <b>Sacramento County Total</b>            | <b>\$156,505,767.24</b> | <b>\$113,351,512.76</b> | <b>\$36,881,604.00</b>  | <b>\$10,518,403.00</b> | <b>\$317,257,287.00</b>   |
| <b>San Benito County</b>                  |                         |                         |                         |                        |                           |
| San Benito High                           | 7,954,633.00            | 7,954,633.00            | —                       | —                      | 15,909,266.00             |
| <b>San Benito County Total</b>            | <b>\$7,954,633.00</b>   | <b>\$7,954,633.00</b>   | <b>—</b>                | <b>—</b>               | <b>\$15,909,266.00</b>    |
| <b>San Bernardino County</b>              |                         |                         |                         |                        |                           |
| Adelanto Elementary                       | 1,376,277.00            | 1,158,786.00            | 660,352.00              | 30,163.00              | 3,225,578.00              |
| Alta Loma Elementary                      | —                       | —                       | 4,449,132.00            | 1,495,480.00           | 5,944,612.00              |
| Apple Valley Unified                      | 11,213,053.00           | 11,170,357.00           | 6,866,061.00            | 5,013,612.00           | 34,263,083.00             |
| Bear Valley Unified                       | —                       | —                       | 1,698,784.00            | 1,132,523.00           | 2,831,307.00              |
| Chaffey Joint Union High                  | 52,765,342.00           | 52,765,343.00           | 7,398,257.00            | 1,849,564.00           | 114,778,506.00            |
| Chino Valley Unified                      | 31,516,341.00           | 34,725,087.00           | 6,119,925.00            | 2,963,874.00           | 75,325,227.00             |
| Colton Joint Unified                      | 4,975,763.00            | 4,975,762.00            | —                       | —                      | 9,951,525.00              |
| Etiwanda Elementary                       | 25,026,157.00           | 25,026,157.00           | 1,203,200.00            | 300,800.00             | 51,556,314.00             |
| Fontana Unified                           | 153,401,662.68          | 301,167.02              | 5,524,552.35            | 119,578.65             | 159,346,960.70            |
| Morongo Unified                           | —                       | —                       | 2,533,912.00            | 649,572.00             | 3,183,484.00              |
| Needles Unified                           | —                       | —                       | 1,125,675.00            | 321,730.00             | 1,447,405.00              |
| Ontario-Montclair                         | 18,646,528.00           | —                       | 8,526,921.00            | 1,262,466.00           | 28,435,915.00             |
| Redlands Unified                          | 22,701,523.00           | 6,946,269.00            | 35,418,830.00           | 3,600,335.00           | 68,666,957.00             |
| Rialto Unified                            | 32,154,581.00           | 33,300,167.00           | 8,880,394.00            | 2,220,096.00           | 76,555,238.00             |
| Rim of the World Unified                  | —                       | —                       | 776,666.00              | 517,777.00             | 1,294,443.00              |
| San Bernardino City Unified               | 57,953,413.42           | 1,269,724.00            | 28,580,292.00           | —                      | 87,803,429.42             |
| San Bernardino County Office of Education | 31,419,337.50           | —                       | —                       | —                      | 31,419,337.50             |
| Snowline Joint Unified                    | 3,385,754.00            | 3,385,754.00            | —                       | —                      | 6,771,508.00              |
| Upland Unified                            | 17,189,669.00           | 17,347,149.00           | 29,308,566.00           | 7,327,143.00           | 71,172,527.00             |

School Facility Program—Grant Apportionments July 1, 2002–June 30, 2003

| COUNTY AND DISTRICT                    | NEW CONSTRUCTION        |                         | MODERNIZATION           |                        | TOTAL COST              |
|--|-------------------------|-------------------------|-------------------------|------------------------|-------------------------|
|  | STATE SHARE             | DISTRICT SHARE          | STATE SHARE             | DISTRICT SHARE         |                         |
| Victor Elementary                      | 7,885,662.00            | 8,147,754.00            | 396,596.00              | 99,149.00              | 16,529,161.00           |
| Yucaipa-Calimesa Joint Unified         | 52,489,994.50           | 466,959.00              | 11,156,199.00           | —                      | 64,113,152.50           |
| <b>San Bernardino County Total</b>     | <b>\$524,101,058.10</b> | <b>\$200,986,435.02</b> | <b>\$160,624,314.35</b> | <b>\$28,903,862.65</b> | <b>\$914,615,670.12</b> |
| <b>San Diego County</b>                |                         |                         |                         |                        |                         |
| Alpine Union                           | —                       | —                       | 1,705,015.00            | 817,665.00             | 2,522,680.00            |
| Bonsall Union Elementary               | 6,962,410.00            | 6,962,411.00            | —                       | —                      | 13,924,821.00           |
| Borrego Springs Unified                | —                       | —                       | 532,166.00              | 354,777.00             | 886,943.00              |
| Cajon Valley Union Elementary          | —                       | —                       | 7,244,778.00            | 3,017,476.00           | 10,262,254.00           |
| Cardiff Elementary                     | —                       | —                       | 1,745,412.00            | 475,389.00             | 2,220,801.00            |
| Carlsbad Unified                       | 14,352,971.00           | 14,352,971.00           | 1,876,143.00            | 469,036.00             | 31,051,121.00           |
| Chula Vista Elementary                 | 12,121,109.00           | 12,121,109.00           | 9,696,020.00            | 3,813,714.00           | 37,751,952.00           |
| Dehesa                                 | —                       | —                       | 407,073.00              | 271,382.00             | 678,455.00              |
| Del Mar Union                          | 13,575,227.00           | 13,575,228.00           | —                       | —                      | 27,150,455.00           |
| Encinitas Union Elementary             | 2,090,676.00            | 2,090,676.00            | —                       | —                      | 4,181,352.00            |
| Escondido Union Elementary             | 32,887,639.00           | 32,887,639.00           | 14,500,378.00           | 1,025,492.00           | 81,301,148.00           |
| Escondido Union High                   | 5,514,196.00            | 5,514,196.00            | —                       | —                      | 11,028,392.00           |
| Fallbrook Union Elementary             | —                       | —                       | 10,579,877.00           | 4,084,233.00           | 14,664,110.00           |
| Jamul-Dulzura Union Elementary         | —                       | —                       | 1,583,933.00            | 675,118.00             | 2,259,051.00            |
| La Mesa-Spring Valley                  | —                       | —                       | 12,998,729.20           | 1,755,780.80           | 14,754,510.00           |
| Lemon Grove Elementary                 | —                       | —                       | 4,169,964.00            | 1,130,693.00           | 5,300,657.00            |
| Mountain Empire Unified                | —                       | —                       | 1,432,360.00            | 358,087.00             | 1,790,447.00            |
| Oceanside City Unified                 | 23,208,419.40           | 24,053,760.00           | 1,346,860.00            | 362,045.00             | 48,971,084.40           |
| Ramona Unified                         | 26,024,272.00           | —                       | 5,902,496.00            | —                      | 31,926,768.00           |
| San Diego City Unified                 | 12,014,325.00           | 12,014,325.00           | 106,246,454.00          | 54,470,132.00          | 184,745,236.00          |
| San Dieguito Union High                | —                       | —                       | 6,237,977.00            | 1,559,495.00           | 7,797,472.00            |
| San Marcos Unified                     | 18,383,744.00           | 18,383,744.00           | 2,870,753.00            | 717,688.00             | 40,355,929.00           |
| San Ysidro Elementary                  | 5,929,826.00            | 5,929,826.00            | —                       | —                      | 11,859,652.00           |
| Sweetwater Union High                  | 41,514,166.80           | 41,514,166.80           | 8,077,746.00            | 5,979,404.00           | 97,085,483.60           |
| Valley Center-Pauma                    | 5,744,959.00            | 5,744,960.00            | 2,860,594.00            | 715,149.00             | 15,065,662.00           |
| Vista Unified                          | 26,146,149.50           | 54,940,763.78           | 16,849,409.00           | 4,527,838.00           | 102,464,160.28          |
| <b>San Diego County Total</b>          | <b>\$246,470,089.70</b> | <b>\$250,085,775.58</b> | <b>\$218,864,137.20</b> | <b>\$86,580,593.80</b> | <b>\$802,000,596.28</b> |
| <b>San Francisco County</b>            |                         |                         |                         |                        |                         |
| San Francisco Unified                  | 14,892,975.00           | 15,544,090.00           | 211,024.00              | 52,756.00              | 30,700,845.00           |
| <b>San Francisco County Total</b>      | <b>\$14,892,975.00</b>  | <b>\$15,544,090.00</b>  | <b>\$211,024.00</b>     | <b>\$52,756.00</b>     | <b>\$30,700,845.00</b>  |
| <b>San Joaquin County</b>              |                         |                         |                         |                        |                         |
| Escalon Unified                        | —                       | —                       | 2,826,937.00            | 706,734.00             | 3,533,671.00            |
| Lammersville Elementary                | 4,634,343.00            | 4,634,344.00            | 304,505.00              | 76,126.00              | 9,649,318.00            |
| Lincoln Unified                        | 6,546,429.00            | 6,546,429.00            | 8,576,876.00            | 2,144,218.00           | 23,813,952.00           |
| Linden Unified                         | —                       | —                       | 792,300.00              | 528,200.00             | 1,320,500.00            |
| Lodi Unified                           | 61,730,623.38           | 62,891,610.50           | 2,584,859.00            | 628,077.00             | 127,835,169.88          |
| Manteca Unified                        | 45,951,297.00           | 33,028,171.00           | 4,035,484.00            | 366,739.00             | 83,381,691.00           |
| New Jerusalem Elementary               | —                       | —                       | 538,990.00              | 134,748.00             | 673,738.00              |
| Oak View Union Elementary              | —                       | —                       | 479,484.00              | 119,871.00             | 599,355.00              |
| Ripon Unified                          | 516,812.00              | 516,812.00              | 1,640,917.00            | 410,229.00             | 3,084,770.00            |
| San Joaquin County Office of Education | 19,088,500.00           | —                       | —                       | —                      | 19,088,500.00           |
| Stockton Unified                       | 37,270,018.00           | 37,270,017.00           | 32,364,822.00           | 18,017,428.00          | 124,922,285.00          |

## School Facility Program—Grant Apportionments July 1, 2002–June 30, 2003

| COUNTY AND DISTRICT                        | NEW CONSTRUCTION        |                         | MODERNIZATION          |                        | TOTAL COST              |
|--|-------------------------|-------------------------|------------------------|------------------------|-------------------------|
|  | STATE SHARE             | DISTRICT SHARE          | STATE SHARE            | DISTRICT SHARE         |                         |
| Tracy Joint Unified                        | 12,537,910.00           | 12,537,910.00           | 8,830,760.00           | 2,207,691.00           | 36,114,271.00           |
| <b>San Joaquin County Total</b>            | <b>\$188,275,932.38</b> | <b>\$157,425,293.50</b> | <b>\$62,975,934.00</b> | <b>\$25,340,061.00</b> | <b>\$434,017,220.88</b> |
| <b>San Luis Obispo County</b>              |                         |                         |                        |                        |                         |
| Atascadero Unified                         | —                       | —                       | 3,109,380.00           | 2,072,920.00           | 5,182,300.00            |
| Lucia Mar Unified                          | 24,961,128.00           | 24,961,126.00           | —                      | —                      | 49,922,254.00           |
| Paso Robles Joint Unified                  | 5,432,456.00            | —                       | 437,337.00             | 214,867.00             | 6,084,660.00            |
| San Luis Obispo County Office of Education | 18,759,145.00           | —                       | 584,890.00             | —                      | 19,344,035.00           |
| San Miguel Joint Union Elementary          | 7,644,169.00            | 1,556,681.00            | —                      | —                      | 9,200,850.00            |
| <b>San Luis Obispo County Total</b>        | <b>\$56,796,898.00</b>  | <b>\$26,517,807.00</b>  | <b>\$4,131,607.00</b>  | <b>\$2,287,787.00</b>  | <b>\$89,734,099.00</b>  |
| <b>San Mateo County</b>                    |                         |                         |                        |                        |                         |
| Belmont–Redwood Shores Elem.               | —                       | —                       | 5,083,006.00           | 2,725,924.00           | 7,808,930.00            |
| Burlingame Elementary                      | —                       | —                       | 530,165.00             | 132,541.00             | 662,706.00              |
| Hillsborough City                          | —                       | —                       | 2,720,001.00           | 680,001.00             | 3,400,002.00            |
| Jefferson Union High                       | —                       | —                       | 3,303,097.00           | 841,173.00             | 4,144,270.00            |
| Laguna Salada Union Elementary             | —                       | —                       | 4,670,045.00           | 1,167,512.00           | 5,837,557.00            |
| Ravenswood City Elementary                 | 3,248,737.00            | 3,248,737.00            | 2,866,115.00           | 716,529.00             | 10,080,118.00           |
| San Bruno Park Elementary                  | —                       | —                       | 1,469,096.00           | 608,736.00             | 2,077,832.00            |
| San Carlos Elementary                      | —                       | —                       | 5,811,831.00           | 2,141,030.00           | 7,952,861.00            |
| San Mateo–Foster City                      | —                       | —                       | 10,205,806.00          | 2,551,451.00           | 12,757,257.00           |
| Sequoia Union High                         | 2,520,473.00            | 2,520,472.00            | 5,797,049.00           | 1,449,259.00           | 12,287,253.00           |
| <b>San Mateo County Total</b>              | <b>\$5,769,210.00</b>   | <b>\$5,769,209.00</b>   | <b>\$42,456,211.00</b> | <b>\$13,014,156.00</b> | <b>\$67,008,786.00</b>  |
| <b>Santa Barbara County</b>                |                         |                         |                        |                        |                         |
| Buellton Union Elementary                  | 3,092,416.00            | 3,092,417.00            | —                      | —                      | 6,184,833.00            |
| Carpinteria Unified                        | —                       | —                       | 464,984.00             | 117,630.00             | 582,614.00              |
| Cuyama Joint Unified                       | —                       | —                       | 967,395.00             | 241,848.00             | 1,209,243.00            |
| Hope Elementary                            | —                       | —                       | 3,024,315.00           | 756,079.00             | 3,780,394.00            |
| Santa Barbara Elementary                   | —                       | —                       | 5,394,196.00           | 2,386,275.00           | 7,780,471.00            |
| Santa Barbara High                         | —                       | —                       | 16,749,414.00          | 11,166,277.00          | 27,915,691.00           |
| Santa Maria–Bonita                         | 93,812,416.00           | —                       | 12,896,921.20          | —                      | 106,709,337.20          |
| <b>Santa Barbara County Total</b>          | <b>\$96,904,832.00</b>  | <b>\$3,092,417.00</b>   | <b>\$39,497,225.20</b> | <b>\$14,668,109.00</b> | <b>\$154,162,583.20</b> |
| <b>Santa Clara County</b>                  |                         |                         |                        |                        |                         |
| Alum Rock Union Elementary                 | 1,322,400.00            | —                       | —                      | —                      | 1,322,400.00            |
| Berryessa Union Elementary                 | —                       | —                       | 12,463,252.00          | 3,115,812.00           | 15,579,064.00           |
| Campbell Union High                        | —                       | —                       | 12,482,003.00          | 3,120,500.00           | 15,602,503.00           |
| Cupertino Union                            | —                       | —                       | 33,288,705.00          | 18,042,053.00          | 51,330,758.00           |
| East Side Union High                       | 16,519,805.00           | 16,519,804.00           | 14,562,742.00          | 8,335,111.00           | 55,937,462.00           |
| Evergreen Elementary                       | 10,596,141.00           | 10,596,141.00           | 8,334,144.00           | 2,083,537.00           | 31,609,963.00           |
| Franklin–McKinley Elementary               | —                       | —                       | 12,455,436.00          | 3,844,708.00           | 16,300,144.00           |
| Fremont Union High                         | —                       | —                       | 191,323.00             | 47,831.00              | 239,154.00              |
| Gilroy Unified                             | 8,849,102.00            | 8,849,101.00            | 3,325,159.00           | 831,290.00             | 21,854,652.00           |
| Los Altos Elementary                       | —                       | —                       | 6,591,993.00           | 3,474,381.00           | 10,066,374.00           |
| Los Gatos Union Elementary                 | —                       | —                       | 4,588,798.00           | 3,059,198.00           | 7,647,996.00            |
| Los Gatos–Saratoga Joint Union High        | —                       | —                       | 9,701,940.00           | 2,425,485.00           | 12,127,425.00           |
| Morgan Hill Unified                        | 7,830,508.00            | 7,830,508.00            | 13,484,226.00          | 4,300,815.00           | 33,446,057.00           |
| Oak Grove Elementary                       | —                       | —                       | 24,321,884.00          | 6,080,472.00           | 30,402,356.00           |

School Facility Program—Grant Apportionments July 1, 2002–June 30, 2003

| COUNTY AND DISTRICT                | NEW CONSTRUCTION       |                        | MODERNIZATION           |                        | TOTAL COST              |
|------------------------------------|------------------------|------------------------|-------------------------|------------------------|-------------------------|
|                                    | STATE SHARE            | DISTRICT SHARE         | STATE SHARE             | DISTRICT SHARE         |                         |
| Palo Alto Unified                  | —                      | —                      | 4,666,494.00            | 1,166,622.00           | 5,833,116.00            |
| San Jose Unified                   | 9,975,785.00           | 9,975,785.00           | 17,113,500.00           | 4,744,110.00           | 41,809,180.00           |
| Saratoga Union Elementary          | —                      | —                      | 3,701,005.00            | 953,811.00             | 4,654,816.00            |
| Sunnyvale Elementary               | —                      | —                      | 4,105,058.00            | 1,026,263.00           | 5,131,321.00            |
| <b>Santa Clara County Total</b>    | <b>\$55,093,741.00</b> | <b>\$53,771,339.00</b> | <b>\$185,377,662.00</b> | <b>\$66,651,999.00</b> | <b>\$360,894,741.00</b> |
| <b>Santa Cruz County</b>           |                        |                        |                         |                        |                         |
| Live Oak Elementary                | —                      | —                      | 2,583,057.00            | 835,336.00             | 3,418,393.00            |
| Mountain Elementary                | —                      | —                      | 406,615.00              | 101,654.00             | 508,269.00              |
| Pajaro Valley Unified              | 26,136,756.00          | —                      | 4,714,741.76            | 2,159,732.60           | 33,011,230.36           |
| Santa Cruz City Elementary         | —                      | —                      | 6,356,179.00            | 2,603,400.00           | 8,959,579.00            |
| Santa Cruz City High               | —                      | —                      | 20,158,062.00           | 11,042,135.00          | 31,200,197.00           |
| Soquel Union Elementary            | —                      | —                      | 2,322,654.00            | 1,193,769.00           | 3,516,423.00            |
| <b>Santa Cruz County Total</b>     | <b>\$26,136,756.00</b> | <b>—</b>               | <b>\$36,541,308.76</b>  | <b>\$17,936,026.60</b> | <b>\$80,614,091.36</b>  |
| <b>Shasta County</b>               |                        |                        |                         |                        |                         |
| Anderson Union High                | —                      | —                      | 3,242,365.00            | 856,492.00             | 4,098,857.00            |
| Bella Vista Elementary             | 297,888.00             | 104,009.00             | 169,418.00              | —                      | 571,315.00              |
| Black Butte Union Elementary       | —                      | —                      | 85,059.00               | 41,091.00              | 126,150.00              |
| Cascade Union Elementary           | —                      | —                      | 1,848,645.00            | 864,898.00             | 2,713,543.00            |
| Columbia Elementary                | 638,495.00             | 638,495.00             | 457,416.00              | 239,054.00             | 1,973,460.00            |
| Cottonwood Union Elementary        | 69,151.00              | 69,151.00              | 1,647,177.00            | 411,794.00             | 2,197,273.00            |
| Enterprise Elementary              | —                      | —                      | 267,086.00              | 178,057.00             | 445,143.00              |
| Gateway Unified                    | —                      | —                      | 8,454,090.00            | 507,515.00             | 8,961,605.00            |
| Grant Elementary                   | 4,248,830.00           | —                      | 607,153.00              | —                      | 4,855,983.00            |
| Happy Valley Union Elementary      | —                      | —                      | 1,304,751.00            | 326,188.00             | 1,630,939.00            |
| Igo, Ono, Platina Union Elementary | —                      | —                      | 453,802.00              | —                      | 453,802.00              |
| Millville Elementary               | —                      | —                      | 528,156.00              | 41,923.00              | 570,079.00              |
| Pacheco Union Elementary           | —                      | —                      | 2,027,023.00            | 545,810.00             | 2,572,833.00            |
| Redding Elementary                 | 1,389,098.00           | 1,389,098.00           | 2,025,372.00            | 475,076.00             | 5,278,644.00            |
| Shasta County Office of Education  | 874,803.50             | 38,927.00              | —                       | —                      | 913,730.50              |
| Shasta Union High                  | —                      | —                      | 646,304.00              | 472,982.00             | 1,119,286.00            |
| <b>Shasta County Total</b>         | <b>\$7,518,265.50</b>  | <b>\$2,239,680.00</b>  | <b>\$23,763,817.00</b>  | <b>\$4,960,880.00</b>  | <b>\$38,482,642.50</b>  |
| <b>Sierra County</b>               |                        |                        |                         |                        |                         |
| Sierra-Plumas Joint Unified        | 907,669.00             | 907,670.00             | 474,958.00              | 121,308.00             | 2,411,605.00            |
| <b>Sierra County Total</b>         | <b>\$907,669.00</b>    | <b>\$907,670.00</b>    | <b>\$474,958.00</b>     | <b>\$121,308.00</b>    | <b>\$2,411,605.00</b>   |
| <b>Siskiyou County</b>             |                        |                        |                         |                        |                         |
| Butteville Union Elementary        | 574,116.00             | 574,116.00             | 270,730.00              | 67,682.00              | 1,486,644.00            |
| Dunsmuir Elementary                | —                      | —                      | 998,199.00              | 249,550.00             | 1,247,749.00            |
| Yreka Union High                   | —                      | —                      | 1,805,501.00            | 1,203,667.00           | 3,009,168.00            |
| <b>Siskiyou County Total</b>       | <b>\$574,116.00</b>    | <b>\$574,116.00</b>    | <b>\$3,074,430.00</b>   | <b>\$1,520,899.00</b>  | <b>\$5,743,561.00</b>   |
| <b>Solano County</b>               |                        |                        |                         |                        |                         |
| Benicia Unified                    | 7,277,745.00           | 7,277,745.00           | 3,817,822.00            | 1,486,313.00           | 19,859,625.00           |
| Dixon Unified                      | —                      | —                      | 1,766,526.00            | 441,632.00             | 2,208,158.00            |
| Fairfield-Suisun Unified           | 21,278,402.00          | 21,330,013.00          | 23,691,383.00           | 5,922,846.00           | 72,222,644.00           |
| Travis Unified                     | —                      | —                      | 8,147,198.00            | 2,036,800.00           | 10,183,998.00           |

## School Facility Program—Grant Apportionments July 1, 2002–June 30, 2003

| COUNTY AND DISTRICT                   | NEW CONSTRUCTION       |                        | MODERNIZATION          |                        | TOTAL COST              |
|---------------------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
|                                       | STATE SHARE            | DISTRICT SHARE         | STATE SHARE            | DISTRICT SHARE         |                         |
| Vallejo City Unified                  | —                      | —                      | 31,360,621.00          | 7,840,156.00           | 39,200,777.00           |
| <b>Solano County Total</b>            | <b>\$28,556,147.00</b> | <b>\$28,607,758.00</b> | <b>\$68,783,550.00</b> | <b>\$17,727,747.00</b> | <b>\$143,675,202.00</b> |
| <b>Sonoma County</b>                  |                        |                        |                        |                        |                         |
| Bennett Valley Union Elementary       | —                      | —                      | 635,688.00             | 158,922.00             | 794,610.00              |
| Cinnabar Elementary                   | —                      | —                      | 379,690.00             | 253,127.00             | 632,817.00              |
| Cotati-Rohnert Park Unified           | —                      | —                      | 4,246,927.00           | 1,813,620.00           | 6,060,547.00            |
| Forestville Union Elementary          | 654,996.00             | 654,996.00             | 928,712.00             | 232,178.00             | 2,470,882.00            |
| Healdsburg Unified                    | —                      | —                      | 1,001,274.00           | 250,318.00             | 1,251,592.00            |
| Horicon Elementary                    | 321,582.00             | 321,584.00             | 264,557.50             | 70,106.00              | 977,829.50              |
| Mark West Union                       | —                      | —                      | 1,277,682.00           | 319,420.00             | 1,597,102.00            |
| Petaluma Joint Union High             | —                      | —                      | 2,254,162.00           | 580,875.00             | 2,835,037.00            |
| Piner-Olivet Union Elementary         | 2,385,704.39           | 5,115,692.61           | 1,319,981.50           | 340,034.00             | 9,161,412.50            |
| Rincon Valley Union Elementary        | —                      | —                      | 4,524,083.00           | 3,016,055.00           | 7,540,138.00            |
| Santa Rosa Elementary                 | —                      | —                      | 781,019.20             | 530,564.00             | 1,311,583.20            |
| Santa Rosa High                       | —                      | —                      | 7,431,844.00           | 1,886,922.00           | 9,318,766.00            |
| Sonoma County Office of Education     | 4,041,608.50           | —                      | —                      | —                      | 4,041,608.50            |
| Sonoma Valley Unified                 | 2,072,479.00           | 2,072,480.00           | 2,785,765.00           | 1,221,269.00           | 8,151,993.00            |
| Twin Hills Union Elementary           | —                      | —                      | 1,809,409.00           | 462,213.00             | 2,271,622.00            |
| West Sonoma County Union High         | 2,738,461.00           | 2,738,461.00           | —                      | —                      | 5,476,922.00            |
| Wilmar Union Elementary               | —                      | —                      | 625,062.00             | 172,954.00             | 798,016.00              |
| Windsor Unified                       | 15,697,802.22          | 290,027.78             | 1,927,920.00           | —                      | 17,915,750.00           |
| <b>Sonoma County Total</b>            | <b>\$27,912,633.11</b> | <b>\$11,193,241.39</b> | <b>\$32,193,776.20</b> | <b>\$11,308,577.00</b> | <b>\$82,608,227.70</b>  |
| <b>Stanislaus County</b>              |                        |                        |                        |                        |                         |
| Ceres Unified                         | 35,495,093.76          | 21,397,214.64          | 7,255,755.86           | 249,025.14             | 64,397,089.40           |
| Chatom Union Elementary               | —                      | —                      | 582,782.00             | 145,695.00             | 728,477.00              |
| Denair Unified                        | 1,932,014.00           | 1,932,014.00           | 2,509,151.00           | 1,114,017.00           | 7,487,196.00            |
| Empire Union Elementary               | 4,527,684.00           | 4,527,684.00           | —                      | —                      | 9,055,368.00            |
| Modesto City Elementary               | —                      | —                      | 6,912,314.00           | 2,986,854.00           | 9,899,168.00            |
| Modesto City High                     | 5,034,496.00           | 5,034,495.00           | —                      | —                      | 10,068,991.00           |
| Newman-Crows Landing Unified          | 3,996,220.00           | 4,253,172.00           | 1,956,549.00           | 1,360,354.00           | 11,566,295.00           |
| Oakdale Joint Unified                 | —                      | —                      | 284,579.00             | 189,719.00             | 474,298.00              |
| Patterson Joint Unified               | 8,925,436.00           | 8,925,436.00           | —                      | —                      | 17,850,872.00           |
| Riverbank Unified                     | —                      | —                      | 4,564,861.00           | 1,375,759.00           | 5,940,620.00            |
| Salida Union Elementary               | 2,173,159.00           | 2,173,159.00           | 559,420.00             | 139,855.00             | 5,045,593.00            |
| Stanislaus County Office of Education | 37,192.00              | 37,192.00              | —                      | —                      | 74,384.00               |
| Sylvan Union Elementary               | 5,334,080.00           | 5,428,474.00           | —                      | —                      | 10,762,554.00           |
| Turlock Joint Elementary              | 868,646.00             | 868,647.00             | —                      | —                      | 1,737,293.00            |
| <b>Stanislaus County Total</b>        | <b>\$68,324,020.76</b> | <b>\$54,577,487.64</b> | <b>\$24,625,411.86</b> | <b>\$7,561,278.14</b>  | <b>\$155,088,198.40</b> |
| <b>Sutter County</b>                  |                        |                        |                        |                        |                         |
| Brittan Elementary                    | 566,379.00             | 52,843.00              | 108,548.16             | 2,615.84               | 730,386.00              |
| Franklin Elementary                   | —                      | —                      | 840,661.00             | 607,476.00             | 1,448,137.00            |
| Marcum-Illinois Union                 | 61,279.00              | 33,277.00              | 95,598.00              | —                      | 190,154.00              |
| Sutter County Office of Education     | 451,688.50             | —                      | —                      | —                      | 451,688.50              |
| Yuba City Unified                     | 26,084,485.84          | 26,143,933.00          | 21,852,107.00          | 5,463,030.00           | 79,543,555.84           |
| <b>Sutter County Total</b>            | <b>\$27,163,832.34</b> | <b>\$26,230,053.00</b> | <b>\$22,896,914.16</b> | <b>\$6,073,121.84</b>  | <b>\$82,363,921.34</b>  |

School Facility Program—Grant Apportionments July 1, 2002–June 30, 2003

| COUNTY AND DISTRICT                   | NEW CONSTRUCTION |                 | MODERNIZATION   |                 | TOTAL COST       |
|---------------------------------------|------------------|-----------------|-----------------|-----------------|------------------|
|                                       | STATE SHARE      | DISTRICT SHARE  | STATE SHARE     | DISTRICT SHARE  |                  |
| Tehama County                         |                  |                 |                 |                 |                  |
| Corning Union Elementary              | 8,298,045.04     | 2,424,460.96    | 3,365,102.60    | —               | 14,087,608.60    |
| Plum Valley Elementary                | 73,155.00        | 17,071.00       | —               | —               | 90,226.00        |
| Red Bluff Joint Union High            | —                | —               | 3,682,976.00    | 920,744.00      | 4,603,720.00     |
| Red Bluff Union Elementary            | —                | —               | 531,255.00      | 373,899.00      | 905,154.00       |
| Richfield Elementary                  | 51,298.00        | 65,012.00       | 561,890.00      | —               | 678,200.00       |
| County Total                          | 8,422,498.04     | 2,506,543.96    | 8,141,223.60    | 1,294,643.00    | 20,364,908.60    |
| Trinity County                        |                  |                 |                 |                 |                  |
| Weaverville Elementary                | 1,768,718.00     | —               | 2,566,792.00    | 44,596.00       | 4,380,106.00     |
| Tehama County Total                   | \$1,768,718.00   | —               | \$2,566,792.00  | \$44,596.00     | \$4,380,106.00   |
| Tulare County                         |                  |                 |                 |                 |                  |
| Allensworth Elementary                | 1,296,048.00     | —               | 110,477.00      | —               | 1,406,525.00     |
| Alta Vista Elementary                 | 61,002.50        | 61,002.50       | 251,373.00      | 62,843.00       | 436,221.00       |
| Buena Vista Elementary                | 71,658.00        | 71,658.00       | —               | —               | 143,316.00       |
| Burton                                | 1,320,421.00     | 1,320,421.00    | —               | —               | 2,640,842.00     |
| Earlimart Elementary                  | 137,690.00       | 137,690.00      | 213,936.00      | 142,624.00      | 631,940.00       |
| Farmersville Unified                  | 3,925,921.00     | 3,925,921.00    | —               | —               | 7,851,842.00     |
| Kings River Union Elementary          | —                | —               | 577,897.00      | 144,474.00      | 722,371.00       |
| Lindsay Unified                       | 763,874.00       | 826,401.00      | —               | —               | 1,590,275.00     |
| Monson-Sultana Joint Union Elementary | —                | —               | 765,626.00      | 191,406.00      | 957,032.00       |
| Oak Valley Union Elementary           | 2,558,417.00     | 11,355.00       | —               | —               | 2,569,772.00     |
| Porterville Unified                   | 5,766,470.00     | 5,766,471.00    | 4,522,202.00    | 1,130,550.00    | 17,185,693.00    |
| Richgrove Elementary                  | —                | —               | 1,059,431.00    | 94,083.00       | 1,153,514.00     |
| Strathmore Union Elementary           | —                | —               | 342,282.00      | 228,188.00      | 570,470.00       |
| Strathmore Union High                 | —                | —               | 919,830.00      | 229,958.00      | 1,149,788.00     |
| Sundale Union Elementary              | 2,285,700.00     | —               | 683,426.00      | —               | 2,969,126.00     |
| Terra Bella Union Elementary          | —                | —               | 749,221.00      | 499,481.00      | 1,248,702.00     |
| Tipton Elementary                     | 3,535,565.27     | 480,256.73      | —               | —               | 4,015,822.00     |
| Traver Joint Elementary               | 898,603.00       | 19,249.00       | 282,383.00      | —               | 1,200,235.00     |
| Tulare City Elementary                | 4,553,246.00     | 4,553,246.00    | 7,107,564.00    | 1,776,893.00    | 17,990,949.00    |
| Tulare County Office of Education     | 12,876,719.00    | 582,672.00      | 31,492.00       | 7,873.00        | 13,498,756.00    |
| Tulare Joint Union High               | —                | —               | 4,343,511.00    | 1,085,878.00    | 5,429,389.00     |
| Visalia Unified                       | 19,266,250.00    | 19,266,250.00   | 18,637,452.00   | 9,870,152.00    | 67,040,104.00    |
| Woodlake Union Elementary             | —                | —               | 1,145,309.00    | 286,327.00      | 1,431,636.00     |
| Woodlake Union High                   | —                | —               | 1,615,184.00    | 403,796.00      | 2,018,980.00     |
| Woodville Elementary                  | —                | —               | 99,207.00       | 37,017.00       | 136,224.00       |
| Tulare County Total                   | \$59,317,584.77  | \$37,022,593.23 | \$43,457,803.00 | \$16,191,543.00 | \$155,989,524.00 |
| Tuolumne County                       |                  |                 |                 |                 |                  |
| Columbia Union Elementary             | 633,690.00       | 633,690.00      | 907,437.00      | 226,859.00      | 2,401,676.00     |
| Curtis Creek Elementary               | —                | —               | 1,335,017.00    | 333,754.00      | 1,668,771.00     |
| Sonora                                | —                | —               | 504,971.00      | 336,647.00      | 841,618.00       |
| Soulsbyville Elementary               | —                | —               | 1,034,402.00    | 689,601.00      | 1,724,003.00     |
| Summersville Elementary               | —                | —               | 156,682.00      | 48,312.00       | 204,994.00       |
| Summersville Union High               | 3,195,276.00     | 3,195,275.00    | 2,411,485.00    | 602,872.00      | 9,404,908.00     |
| Tuolumne County Total                 | \$3,828,966.00   | \$3,828,965.00  | \$6,349,994.00  | \$2,238,045.00  | \$16,245,970.00  |

## School Facility Program—Grant Apportionments July 1, 2002–June 30, 2003

| COUNTY AND DISTRICT      | NEW CONSTRUCTION   |                    | MODERNIZATION      |                  | TOTAL COST          |
|--------------------------|--------------------|--------------------|--------------------|------------------|---------------------|
|                          | STATE SHARE        | DISTRICT SHARE     | STATE SHARE        | DISTRICT SHARE   |                     |
| Ventura County           |                    |                    |                    |                  |                     |
| Briggs Elementary        | 482,778.00         | 482,778.00         | 260,443.00         | 65,110.00        | 1,291,109.00        |
| Conejo Valley Unified    | —                  | —                  | 21,231,551.00      | 7,081,805.00     | 28,313,356.00       |
| Fillmore Unified         | 16,165,393.00      | 2,545,597.64       | 7,500,447.00       | 1,875,113.00     | 28,086,550.64       |
| Hueneme Elementary       | —                  | —                  | 2,892,557.00       | 1,928,371.00     | 4,820,928.00        |
| Mesa Union Elementary    | 1,136,356.00       | 1,136,357.00       | —                  | —                | 2,272,713.00        |
| Ocean View Elementary    | 698,013.00         | 698,013.00         | —                  | —                | 1,396,026.00        |
| Ojai Unified             | 4,525,933.00       | 4,525,933.00       | 10,466,467.00      | 2,616,616.00     | 22,134,949.00       |
| Oxnard Elementary        | 10,980,298.00      | 10,980,298.00      | 21,676,725.00      | 5,419,182.00     | 49,056,503.00       |
| Oxnard Union High        | —                  | —                  | 28,305,917.00      | 7,076,479.00     | 35,382,396.00       |
| Rio Elementary           | —                  | —                  | 1,962,625.00       | 490,656.00       | 2,453,281.00        |
| Santa Paula Elementary   | —                  | —                  | 5,225,264.00       | 1,306,316.00     | 6,531,580.00        |
| Santa Paula Union High   | —                  | —                  | 4,749,833.00       | 1,199,479.00     | 5,949,312.00        |
| Simi Valley Unified      | —                  | —                  | 4,067,319.00       | 1,016,830.00     | 5,084,149.00        |
| Ventura Unified          | 8,499,305.00       | 8,499,303.00       | 18,037,887.00      | 12,025,257.00    | 47,061,752.00       |
| Ventura County Total     | \$42,488,076.00    | \$28,868,279.64    | \$126,377,035.00   | \$42,101,214.00  | \$239,834,604.64    |
| Yolo County              |                    |                    |                    |                  |                     |
| Davis Joint Unified      | 3,723,339.00       | 3,723,339.00       | 10,991,867.00      | 2,747,966.00     | 21,186,511.00       |
| Washington Unified       | 5,104,088.00       | 5,104,088.00       | —                  | —                | 10,208,176.00       |
| Winters Joint Unified    | 1,526,651.00       | 1,526,652.00       | 1,012,154.20       | 256,759.00       | 4,322,216.20        |
| Woodland Joint Unified   | 19,313,634.00      | 19,845,486.00      | 19,307,716.00      | 8,018,921.00     | 66,485,757.00       |
| County Total             | 29,667,712.00      | 30,199,565.00      | 31,311,737.20      | 11,023,646.00    | 102,202,660.20      |
| Yuba County              |                    |                    |                    |                  |                     |
| Marysville Joint Unified | —                  | —                  | 15,649,697.00      | 4,100,501.00     | 19,750,198.00       |
| Wheatland Elementary     | 10,102,135.00      | 10,102,135.00      | —                  | —                | 20,204,270.00       |
| Yolo County Total        | \$10,102,135.00    | \$10,102,135.00    | \$15,649,697.00    | \$4,100,501.00   | \$39,954,468.00     |
| GRAND TOTAL              | \$4,555,061,738.95 | \$2,787,591,838.61 | \$3,033,167,038.74 | \$999,854,736.91 | \$11,375,675,353.21 |

### Joint Use Program

Chapter 33, Statutes of 2002, AB 16 (Hertzberg), was chaptered and became law on April 29, 2002. A new Joint Use program was created in AB 16 that provided \$50 million from the 2002 Bond, and another \$50 million from the 2004 Bond. The OPSC developed emergency regulations for the new program and presented the emergency regulatory package to the SAB at its September 25, 2002 meeting. The SAB adopted the regulations on an emergency basis and the regulations were approved by the Office of Administrative Law, and filed with the Secretary of State with an effective date of November 4, 2002.

The SFP Joint Use Program provides three types of joint use projects:

**Type I** A Type I Joint Use project is part of a new construction project with a grade K–12/Higher Education collaborative effort to:

- improve academic achievement
- provide teacher education
- provide childcare facilities

**Type II** A Type II Joint Use project is part of a new construction project that will increase the size, create extra cost, or does both beyond that necessary for school use, of the:

- multipurpose room
- gymnasium
- library
- childcare facility

**Type III** A Type III Joint Use project is a stand alone project located at a school that does not have the type of facility or the existing facility is inadequate; that improves pupil academic achievement or provides teacher education; or is a:

- multipurpose room
- gymnasium
- library
- childcare facility

The SAB started accepting applications for the first funding cycle November 5, 2002 through May 31, 2003. Based on the application filing timelines prescribed in law, eighteen eligible projects—with a prospective cumulative apportionment of \$16,186,513—will be presented to the regularly scheduled July 2003 Board meeting.

### Critically Overcrowded School Facilities Program

AB 16 also established the Critically Overcrowded School Facilities (COS) program, within the SFP, for new construction of K–12 school facilities. The passage of Proposition 47 in November of 2002 authorized \$1.7 billion in initial funding for the COS program. The OPSC developed emergency regulations for the COS program and presented the emergency regulatory package to the SAB at its February 26, 2003. The SAB adopted the regulations on an emergency basis and the regulations were approved by the Office of Administrative Law, and filed with the Secretary of State with an effective date of May 1, 2003.

The uniqueness of the COS program permits school districts with critically overcrowded school facilities, as determined by the California Department of Education, to apply for a preliminary apportionment for new construction projects to relieve overcrowding in advance of meeting all of the SFP program requirements. The COS program's preliminary apportionment supplements the new construction provisions of the SFP and serves only as a reservation of funds for future State assistance in the form of grants. A preliminary apportionment for a COS project must be converted within a four-year period to a final adjusted grant apportionment



meeting all the SFP New Construction program criteria required for such a construction apportionment, unless a single one-year extension is granted.

The OPSC accepted 438 preliminary applications from seventeen school districts for the COS program from November 6, 2002 through May 1, 2003. The estimated value of these preliminary applications, \$2.2 billion, was in excess of the \$1.7 billion available in the 2002 Critically Overcrowded School Facilities Account. Therefore, as specified by law and defined in regulation, the ranking and funding mechanisms which serve the highest density schools first were utilized to identify the projects for preliminary apportionments. Three hundred three potential projects—with a prospective cumulative preliminary apportionment of \$1,697,872,847—will be presented to the August 2003 Board meeting.

### Energy Conservation Program

AB 16 provided a grant adjustment for the increased costs for the design and construction of project components associated with school facility energy efficiency. \$14.2 million of new construction bond funds and \$5.8 million of modernization bond funds can be used for eligible costs of energy efficiency in qualifying new construction and modernization projects. Eligible components include conservation, load reduction techniques, peak-load shifting, and other energy conservation methods that meet emerging technological criteria.

### Charter School Facilities Program

Chapter 935, Statutes of 2002, AB 14 (Goldberg) was chaptered and became law on September 27, 2002. AB 14 created a new

pilot program that allowed for \$100,000,000 in Proposition 47 funding for the new construction of facilities for charter schools. This program brought about new changes to the SFP, as it allows charter schools for the first time to access State facility funding directly or through the school district where the charter school is physically located and to acquire a preliminary apportionment. Another aspect of the program was that the OPSC would work in conjunction with the California School Finance Authority (CSFA) in the approval process of an application. The CSFA was responsible for determining the financial viability of each applicant.

The OPSC accepted applications for the Charter School Facility Program from February 13, 2003 through March 31, 2003. At the July 2, 2003 SAB meeting, six applicants were apportioned \$97 million dollars for the construction of charter school facilities. A joint report was also prepared for the legislature per statute to be presented at the July 23, 2003 SAB meeting.

| NEW CHARTER<br>SCHOOL NAME               | COUNTY      | APPORTIONMENT*         |
|--|-------------|------------------------|
| Academy for Career Education<br>Charter  | Yuba        | 2,629,094.00           |
| Animo Leadership High                    | Los Angeles | 10,023,014.00          |
| Montague Street Elementary               | Los Angeles | 17,568,380.00          |
| Oakland Charter                          | Alameda     | 17,367,918.00          |
| Orange County High School of<br>the Arts | Orange      | 28,634,364.00          |
| Stockton Charter                         | San Joaquin | 20,811,386.00          |
| <b>Total</b>                             |             | <b>\$97,034,156.00</b> |

\*Half of this amount should be paid by the charter schools in the form of lease payments.

### **STATE SCHOOL BUILDING LEASE-PURCHASE PROGRAM**

For years the State School Building Lease-Purchase Program (LPP) was the largest program administered by the OPSC. The LPP is nearly phased out as it has been replaced by the SFP. Funding is still being provided to school districts for completion of new construction as well as modernization of on-going LPP projects. Many projects were transitioned from LPP to SFP and were funded with Proposition 1A bonds. If a district had a LPP project that was not completely funded by the SAB and which did not meet the transition requirements, the district may re-file the project under the provisions of the SFP with a stipulation that the SFP grants are offset for any previous apportionments made under the LPP for that particular project.

The LPP was funded through the sale of State general obligation bonds approved by the California electorate in past years. (See Statement of Source and Use of Funds on page 57.)

### **LPP Joint Use**

In an effort to expend older bond funds for Lease-Purchase Program projects, the SAB adopted a program to implement Education Code Section 17052 (SB 1795, Chapter 753, Statutes of 2000), which created a special program called the Joint Use Program. This program is administered under the governing laws and policies for the LPP and enables school districts to apply for funding for the construction of multipurpose rooms, libraries, or gymnasiums. These facilities are jointly funded and used for both school and community purposes. Funding for this program commences July 1 each year. The funding is intended to provide the State's share (i.e., 50 percent) for all necessary project costs and is based on a dollar amount per square foot basis plus 50 percent of eligible site development costs. These amounts are limited by a maximum cap of \$1 million for an elementary, \$1.5 million for a middle and \$2 million for a high school project.

**Lease-Purchase Program—Apportioned Costs July 1, 2002–June 30, 2003**

| COUNTY AND DISTRICT              | NEW CONSTRUCTION      |                       | MODERNIZATION       |                     | TOTAL COST            |
|----------------------------------|-----------------------|-----------------------|---------------------|---------------------|-----------------------|
|                                  | STATE SHARE           | DISTRICT SHARE        | STATE SHARE         | DISTRICT SHARE      |                       |
| <b>Alameda County</b>            |                       |                       |                     |                     |                       |
| Berkeley Unified                 | —                     | —                     | 721,191.00          | 721,191.00          | 1,442,382.00          |
| Newark Unified                   | 1,676,568.00          | 1,676,568.00          | —                   | —                   | 3,353,136.00          |
| <b>Alameda County Total</b>      | <b>\$1,676,568.00</b> | <b>\$1,676,568.00</b> | <b>\$721,191.00</b> | <b>\$721,191.00</b> | <b>\$4,795,518.00</b> |
| <b>Butte County</b>              |                       |                       |                     |                     |                       |
| Manzanita Elementary             | 793,631.00            | 793,631.00            | —                   | —                   | 1,587,262.00          |
| Paradise Unified                 | 1,105,211.00          | 1,105,211.00          | —                   | —                   | 2,210,422.00          |
| <b>Butte County Total</b>        | <b>\$1,898,842.00</b> | <b>\$1,898,842.00</b> | <b>—</b>            | <b>—</b>            | <b>\$3,797,684.00</b> |
| <b>Contra Costa County</b>       |                       |                       |                     |                     |                       |
| Brentwood Union                  | 851,321.12            | 851,321.12            | —                   | —                   | 1,702,642.24          |
| County Total                     | 851,321.12            | 851,321.12            | —                   | —                   | 1,702,642.24          |
| El Dorado County                 |                       |                       |                     |                     |                       |
| El Dorado Union High             | 295,206.73            | 295,206.73            | —                   | —                   | 590,413.46            |
| Lake Tahoe Unified               | 11,108.87             | 11,108.87             | —                   | —                   | 22,217.74             |
| <b>Contra Costa County Total</b> | <b>\$306,315.60</b>   | <b>\$306,315.60</b>   | <b>—</b>            | <b>—</b>            | <b>\$612,631.20</b>   |
| <b>Fresno County</b>             |                       |                       |                     |                     |                       |
| Coalinga/Huron Joint Unified     | 1,196,866.47          | 1,196,866.47          | —                   | —                   | 2,393,732.94          |
| Fresno Unified                   | 783,074.00            | 783,074.00            | —                   | —                   | 1,566,148.00          |
| <b>Fresno County Total</b>       | <b>\$1,979,940.47</b> | <b>\$1,979,940.47</b> | <b>—</b>            | <b>—</b>            | <b>\$3,959,880.94</b> |
| <b>Imperial County</b>           |                       |                       |                     |                     |                       |
| Brawley Union High               | 2,000,000.00          | 2,000,000.00          | —                   | —                   | 4,000,000.00          |
| Calipatria Unified               | 1,070,749.50          | 1,072,547.00          | —                   | —                   | 2,143,296.50          |
| <b>Imperial County Total</b>     | <b>\$3,070,749.50</b> | <b>\$3,072,547.00</b> | <b>—</b>            | <b>—</b>            | <b>\$6,143,296.50</b> |
| <b>Inyo County</b>               |                       |                       |                     |                     |                       |
| Lone Pine Unified                | 157,462.00            | 157,462.00            | —                   | —                   | 314,924.00            |
| <b>Inyo County Total</b>         | <b>\$157,462.00</b>   | <b>\$157,462.00</b>   | <b>—</b>            | <b>—</b>            | <b>\$314,924.00</b>   |
| <b>Kern County</b>               |                       |                       |                     |                     |                       |
| Wasco Union Elementary           | 774,004.00            | 774,004.00            | —                   | —                   | 1,548,008.00          |
| <b>Kern County Total</b>         | <b>\$774,004.00</b>   | <b>\$774,004.00</b>   | <b>—</b>            | <b>—</b>            | <b>\$1,548,008.00</b> |
| <b>Kings County</b>              |                       |                       |                     |                     |                       |
| Central Union Elementary         | —                     | —                     | 68,621.94           | 68,621.94           | 137,243.88            |
| <b>Kings County Total</b>        | <b>—</b>              | <b>—</b>              | <b>\$68,621.94</b>  | <b>\$68,621.94</b>  | <b>\$137,243.88</b>   |
| <b>Los Angeles County</b>        |                       |                       |                     |                     |                       |
| Centinela Valley Union High      | 2,000,000.00          | 2,000,000.00          | —                   | —                   | 4,000,000.00          |
| Claremont Unified                | 1,133,049.00          | 1,133,049.00          | —                   | —                   | 2,266,098.00          |
| Eastside Union                   | 101,051.20            | 101,051.20            | —                   | —                   | 202,102.40            |
| El Monte City                    | 827,244.00            | 827,244.00            | —                   | —                   | 1,654,488.00          |
| Glendora Unified                 | 1,659,195.00          | 1,659,195.00          | —                   | —                   | 3,318,390.00          |
| Lancaster Elementary             | 1,155,309.81          | 1,155,309.81          | —                   | —                   | 2,310,619.62          |
| Long Beach Unified               | 1,473,652.71          | 1,473,652.71          | —                   | —                   | 2,947,305.42          |
| Los Angeles Unified              | 170,430.53            | 1,639,202.79          | —                   | —                   | 1,809,633.32          |

## Lease-Purchase Program—Apportioned Costs July 1, 2002–June 30, 2003

| COUNTY AND DISTRICT           | NEW CONSTRUCTION |                 | MODERNIZATION |                | TOTAL COST      |
|-------------------------------|------------------|-----------------|---------------|----------------|-----------------|
|                               | STATE SHARE      | DISTRICT SHARE  | STATE SHARE   | DISTRICT SHARE |                 |
| Lynwood Unified               | 267,099.92       | —               | —             | —              | 267,099.92      |
| Norwalk-La Mirada Unified     | 216,332.99       | —               | —             | —              | 216,332.99      |
| Walnut Valley Unified         | 434,957.06       | 481,429.06      | —             | —              | 916,386.12      |
| Los Angeles County Total      | \$9,438,322.22   | \$10,470,133.57 | —             | —              | \$19,908,455.79 |
| <b>Marin County</b>           |                  |                 |               |                |                 |
| Shoreline Unified             | 805,272.00       | 805,272.00      | —             | —              | 1,610,544.00    |
| Marin County Total            | \$805,272.00     | \$805,272.00    | —             | —              | \$1,610,544.00  |
| <b>Monterey County</b>        |                  |                 |               |                |                 |
| Soledad Unified               | 56,700.35        | 56,700.35       | —             | —              | 113,400.70      |
| Monterey County Total         | \$56,700.35      | \$56,700.35     | —             | —              | \$113,400.70    |
| <b>Orange County</b>          |                  |                 |               |                |                 |
| Santa Ana Unified             | 190,201.82       | —               | —             | —              | 190,201.82      |
| Orange County Total           | \$190,201.82     | —               | —             | —              | \$190,201.82    |
| <b>Placer County</b>          |                  |                 |               |                |                 |
| Tahoe-Truckee Unified         | 2,398,549.00     | 2,398,549.00    | —             | —              | 4,797,098.00    |
| Placer County Total           | \$2,398,549.00   | \$2,398,549.00  | —             | —              | \$4,797,098.00  |
| <b>Sacramento County</b>      |                  |                 |               |                |                 |
| Center Unified                | 23,141.81        | 23,141.81       | —             | —              | 46,283.62       |
| Folsom-Cordova Unified        | 12,034.77        | 12,034.77       | —             | —              | 24,069.54       |
| River Delta Joint Unified     | 734,636.00       | 734,636.00      | —             | —              | 1,469,272.00    |
| Sacramento City Unified       | 851,079.00       | 851,079.00      | —             | —              | 1,702,158.00    |
| Sacramento County Total       | \$1,620,891.58   | \$1,620,891.58  | —             | —              | \$3,241,783.16  |
| <b>San Benito County</b>      |                  |                 |               |                |                 |
| Hollister Elementary          | 610,351.84       | —               | —             | —              | 610,351.84      |
| San Benito County Total       | \$610,351.84     | —               | —             | —              | \$610,351.84    |
| <b>San Bernardino County</b>  |                  |                 |               |                |                 |
| Fontana Unified               | 41,502.59        | 41,502.59       | —             | —              | 83,005.18       |
| San Bernardino County Total   | \$41,502.59      | \$41,502.59     | —             | —              | \$83,005.18     |
| <b>San Diego County</b>       |                  |                 |               |                |                 |
| Borrego Springs Unified       | 13,487.63        | 13,487.63       | —             | —              | 26,975.26       |
| Cajon Valley Union Elementary | 1,564,728.00     | 1,564,728.00    | —             | —              | 3,129,456.00    |
| Fallbrook Union Elementary    | 45,760.00        | 45,760.00       | —             | —              | 91,520.00       |
| San Diego County Total        | \$1,623,975.63   | \$1,623,975.63  | —             | —              | \$3,247,951.26  |
| <b>San Joaquin County</b>     |                  |                 |               |                |                 |
| Manteca Unified               | 837,089.62       | 441,360.62      | —             | —              | 1,278,450.24    |
| San Joaquin County Total      | \$837,089.62     | \$441,360.62    | —             | —              | \$1,278,450.24  |
| <b>San Luis Obispo County</b> |                  |                 |               |                |                 |
| Cayucos Elementary            | 1,009,530.00     | 1,009,530.00    | —             | —              | 2,019,060.00    |

## Lease-Purchase Program—Apportioned Costs July 1, 2002–June 30, 2003

| COUNTY AND DISTRICT                 | NEW CONSTRUCTION      |                       | MODERNIZATION |                | TOTAL COST            |
|-------------------------------------|-----------------------|-----------------------|---------------|----------------|-----------------------|
|                                     | STATE SHARE           | DISTRICT SHARE        | STATE SHARE   | DISTRICT SHARE |                       |
| Lucia Mar Unified                   | 833,199.00            | 833,199.00            | —             | —              | 1,666,398.00          |
| Templeton Unified                   | 498,339.00            | —                     | —             | —              | 498,339.00            |
| <b>San Luis Obispo County Total</b> | <b>\$2,341,068.00</b> | <b>\$1,842,729.00</b> | <b>—</b>      | <b>—</b>       | <b>\$4,183,797.00</b> |
| <b>San Mateo County</b>             |                       |                       |               |                |                       |
| Portola Valley Elementary           | 45,552.00             | —                     | —             | —              | 45,552.00             |
| Sequoia Union High                  | 18,018.54             | 18,018.54             | —             | —              | 36,037.08             |
| <b>San Mateo County Total</b>       | <b>63,570.54</b>      | <b>18,018.54</b>      | <b>—</b>      | <b>—</b>       | <b>81,589.08</b>      |
| <b>Santa Barbara County</b>         |                       |                       |               |                |                       |
| Santa Barbara Elementary            | 7,618.36              | 7,618.36              | —             | —              | 15,236.72             |
| Santa Maria-bonita                  | 1,803,903.00          | 1,803,903.00          | —             | —              | 3,607,806.00          |
| <b>Santa Barbara County Total</b>   | <b>\$1,811,521.36</b> | <b>\$1,811,521.36</b> | <b>—</b>      | <b>—</b>       | <b>\$3,623,042.72</b> |
| <b>Santa Clara County</b>           |                       |                       |               |                |                       |
| Evergreen Elementary                | 47,031.54             | 47,031.54             | —             | —              | 94,063.08             |
| Franklin-mckinley Elementary        | 255,188.00            | 255,188.00            | —             | —              | 510,376.00            |
| Gilroy Unified                      | 46,078.20             | 46,078.20             | —             | —              | 92,156.40             |
| <b>Santa Clara County Total</b>     | <b>\$348,297.74</b>   | <b>\$348,297.74</b>   | <b>—</b>      | <b>—</b>       | <b>\$696,595.48</b>   |
| <b>Santa Cruz County</b>            |                       |                       |               |                |                       |
| Pajaro Valley Unified               | 8,406.31              | —                     | —             | —              | 8,406.31              |
| Scotts Valley Unified               | 38,365.06             | 38,365.06             | —             | —              | 76,730.12             |
| <b>Santa Cruz County Total</b>      | <b>\$46,771.37</b>    | <b>\$38,365.06</b>    | <b>—</b>      | <b>—</b>       | <b>\$85,136.43</b>    |
| <b>Shasta County</b>                |                       |                       |               |                |                       |
| Enterprise Elementary               | 820,357.00            | 820,357.00            | —             | —              | 1,640,714.00          |
| Redding Elementary                  | 213,860.00            | —                     | —             | —              | 213,860.00            |
| <b>Shasta County Total</b>          | <b>\$1,034,217.00</b> | <b>\$820,357.00</b>   | <b>—</b>      | <b>—</b>       | <b>\$1,854,574.00</b> |
| <b>Siskiyou County</b>              |                       |                       |               |                |                       |
| Butteville Union Elementary         | 111,755.00            | 111,755.00            | —             | —              | 223,510.00            |
| <b>Siskiyou County Total</b>        | <b>\$111,755.00</b>   | <b>\$111,755.00</b>   | <b>—</b>      | <b>—</b>       | <b>\$223,510.00</b>   |
| <b>Solano County</b>                |                       |                       |               |                |                       |
| Fairfield-Suisun Unified            | 288,028.00            | —                     | —             | —              | 288,028.00            |
| <b>Solano County Total</b>          | <b>\$288,028.00</b>   | <b>—</b>              | <b>—</b>      | <b>—</b>       | <b>\$288,028.00</b>   |
| <b>Sonoma County</b>                |                       |                       |               |                |                       |
| Sebastopol Union Elementary         | 80,525.85             | 80,525.85             | —             | —              | 161,051.70            |
| Windsor Unified                     | 212,007.08            | 212,007.08            | —             | —              | 424,014.16            |
| <b>Sonoma County Total</b>          | <b>\$292,532.93</b>   | <b>\$292,532.93</b>   | <b>—</b>      | <b>—</b>       | <b>\$585,065.86</b>   |
| <b>Stanislaus County</b>            |                       |                       |               |                |                       |
| Denair Unified                      | 2,118,677.00          | 2,118,677.00          | —             | —              | 4,237,354.00          |
| Oakdale Joint Unified               | 1,198,350.00          | 1,198,350.00          | —             | —              | 2,396,700.00          |
| Paradise Elementary                 | 770,458.00            | 770,458.00            | —             | —              | 1,540,916.00          |
| <b>Stanislaus County Total</b>      | <b>\$4,087,485.00</b> | <b>\$4,087,485.00</b> | <b>—</b>      | <b>—</b>       | <b>\$8,174,970.00</b> |

## Lease-Purchase Program—Apportioned Costs July 1, 2002–June 30, 2003

| COUNTY AND DISTRICT         | NEW CONSTRUCTION       |                        | MODERNIZATION       |                     | TOTAL COST             |
|-----------------------------|------------------------|------------------------|---------------------|---------------------|------------------------|
|                             | STATE SHARE            | DISTRICT SHARE         | STATE SHARE         | DISTRICT SHARE      |                        |
| <b>Tehama County</b>        |                        |                        |                     |                     |                        |
| Antelope Elementary         | 855,076.00             | 855,076.00             | —                   | —                   | 1,710,152.00           |
| <b>Tehama County Total</b>  | <b>\$855,076.00</b>    | <b>\$855,076.00</b>    | <b>—</b>            | <b>—</b>            | <b>\$1,710,152.00</b>  |
| <b>Tulare County</b>        |                        |                        |                     |                     |                        |
| Woodlake Union Elementary   | 1,148,296.80           | 1,148,296.80           | —                   | —                   | 2,296,593.60           |
| Woodlake Union High         | 1,515,230.00           | 1,515,230.00           | —                   | —                   | 3,030,460.00           |
| <b>Tulare County Total</b>  | <b>\$2,663,526.80</b>  | <b>\$2,663,526.80</b>  | <b>—</b>            | <b>—</b>            | <b>\$5,327,053.60</b>  |
| <b>Ventura County</b>       |                        |                        |                     |                     |                        |
| Conejo Valley Unified       | 79,201.00              | 79,201.00              | —                   | —                   | 158,402.00             |
| Moorpark Unified            | 163,676.83             | 163,676.83             | —                   | —                   | 327,353.66             |
| Oxnard Union High           | 235,390.54             | 235,390.54             | —                   | —                   | 470,781.08             |
| Ventura Unified             | 420,701.00             | 420,701.00             | —                   | —                   | 841,402.00             |
| <b>Ventura County Total</b> | <b>\$898,969.37</b>    | <b>\$898,969.37</b>    | <b>—</b>            | <b>—</b>            | <b>\$1,797,938.74</b>  |
| <b>Grand Total</b>          | <b>\$43,180,878.45</b> | <b>\$41,964,019.33</b> | <b>\$789,812.94</b> | <b>\$789,812.94</b> | <b>\$86,724,523.66</b> |

## FEDERAL RENOVATION PROGRAM

The U.S. Department of Education Consolidated Appropriations Act of 2001 (Public Law 106-554) set aside \$103.6 million for the urgent renovation and repair of existing school facilities in California. The OPSC developed emergency regulations for the Federal School Renovation and Repair Program (FRP) and presented the emergency regulatory package to the SAB at its January 23, 2002 meeting. The SAB adopted the regulations on an emergency basis and the regulations were approved by the Office of Administrative Law, and filed with the Secretary of State with an effective date of March 15, 2002.

The uniqueness of this particular program allowed charter and non-profit private schools, in addition to public school districts and county superintendents of schools, to participate by applying for funds through Local Educational Agencies (LEAs) (school districts or county superintendents of schools). The qualifying criteria was broken down into three funding categories. They are as follows:

- **Category A (High Poverty/High Poverty and Rural)**
- **Category B (Rural only)**
- **Category C (Non-High Poverty or Rural)**

The OPSC created an on-line application for the Federal Grant and accepted complete applications for the FRP from March 1, 2002 through April 15, 2002. The number of LEAs that applied for FRP funding in California was 783, which represents 75 percent participation. At the May 22, 2002 SAB meeting, the SAB apportioned \$103.1 million to participating LEAs. The number of funded applications was 410, which represents 52 percent of total applications received.

Over half of the dollars apportioned have been released to the LEAs providing 1,077 public, 33 charter, and 7 private schools with funds to address needs such as, but not limited to:

- **roof replacement**
- **asbestos abatement**
- **access compliance**
- **fire and safety code compliance**
- **heating, venting, and air conditioning systems**
- **electrical, plumbing, and sewer systems**

Federal law requires the remaining funds to be released by November 17, 2003.

## DEFERRED MAINTENANCE PROGRAM

The Deferred Maintenance Program (DMP) provides funds on a dollar for dollar matching basis for the purpose of assisting school districts with expenditures for major repair or replacement of existing school building components. This program assists districts in meeting needs that do not fall within the normal requirements of the modernization program. Typically, the DMP includes repair or replacement of plumbing, heating, air conditioning, electrical systems, roofing, interior and exterior painting, floor systems and other maintenance projects approved by the SAB. The SAB is authorized to apportion to school districts an amount based on a district's average daily attendance, revenue limit, and budget. Each district must have an approved Five Year Deferred Maintenance Plan that identifies the district's deferred maintenance needs. If the district meets the criteria for a hardship apportionment, the State will fund up to 100 percent of the eligible costs above the district's annual match of the deferred maintenance hardship project.

The deferred maintenance apportionment occurred in October 2002 for the previous fiscal year. On October 23, 2002, the SAB apportioned in excess of \$226.8 million for fiscal year 2001–2002 school district deferred maintenance needs. Of this apportionment, approximately \$14.8 million was for

deferred maintenance hardship requests, and in excess of \$211.9 million was for basic deferred maintenance requests. Consequently, for fiscal year 2001–2002, the SAB was able to fund 89.57 percent of matching district funds for needed and eligible deferred maintenance projects. It is anticipated that \$76.9 million will be available for the following fiscal year.

Funding for the DMP comes from excess repayments relating to the old State School Building Aid Program (1952 law), the State General Fund, and from unused site revenue. The regulations that govern the DMP have recently been amended to incorporate the enactment of new legislation and operational needs of the program. The SAB adopted the changes in April 2002. The amended regulations were approved by the Office of Administrative Law and filed with the Secretary of State with an effective date of January 13, 2003.



**Deferred Maintenance Program—Basic Apportioned Costs July 1, 2001–June 30, 2002**

| COUNTY AND DISTRICT                | APPORTIONMENT         | COUNTY AND DISTRICT                     | APPORTIONMENT         |
|------------------------------------|-----------------------|---|-----------------------|
| <b>Alameda County</b>              |                       | <b>Calaveras County</b>                 |                       |
| Alameda City Unified               | 360,684.00            | Bret Harte Union High                   | 28,326.00             |
| Alameda County Office of Education | 127,031.00            | Calaveras County Office of Education    | 26,487.00             |
| Albany Unified                     | 100,765.00            | Calaveras Unified                       | 113,452.00            |
| Berkeley Unified                   | 343,395.00            | Mark Twain Union Elementary             | 23,657.00             |
| Castro Valley Unified              | 290,183.00            | Vallecito Union Elementary              | 35,687.00             |
| Dublin Unified                     | 136,655.00            | <b>Calaveras County Total</b>           | <b>\$227,609.00</b>   |
| Emery Unified                      | 41,422.00             |   |                       |
| Fremont Unified                    | 1,083,555.00          | <b>Colusa County</b>                    |                       |
| Hayward Unified                    | 847,093.00            | Colusa Unified                          | 55,090.00             |
| Livermore Valley Joint Unified     | 455,089.00            | Maxwell Unified                         | 23,520.00             |
| Mountain House Elementary          | 3,646.00              | Pierce Joint Unified                    | 54,266.00             |
| New Haven Unified                  | 448,794.00            | Williams Unified                        | 42,088.00             |
| Newark Unified                     | 250,683.00            | <b>Colusa County Total</b>              | <b>\$174,964.00</b>   |
| Oakland Unified                    | 1,778,015.00          |   |                       |
| Piedmont City Unified              | 87,150.00             | <b>Contra Costa County</b>              |                       |
| Pleasanton Unified                 | 446,173.00            | Acalanes Union High                     | 206,568.00            |
| San Leandro Unified                | 287,435.00            | Antioch Unified                         | 633,163.00            |
| San Lorenzo Unified                | 379,636.00            | Brentwood Union                         | 150,541.00            |
| Sunol Glen Unified                 | 7,110.00              | Byron Union Elementary                  | 38,357.00             |
| <b>Alameda County Total</b>        | <b>\$7,474,514.00</b> | Canyon Elementary                       | 4,389.00              |
|                                    |                       | Contra Costa County Office of Education | 258,842.00            |
| <b>Alpine County</b>               |                       | Knightsen Elementary                    | 12,688.00             |
| Alpine County Unified              | 6,489.00              | Lafayette Elementary                    | 109,587.00            |
| Alpine County Total                | 6,489.00              | Liberty Union High                      | 132,327.00            |
|                                    |                       | Martinez Unified                        | 172,321.00            |
| <b>Amador County</b>               |                       | Moraga Elementary                       | 59,839.00             |
| Amador County Office of Education  | 26,410.00             | Mt. Diablo Unified                      | 1,211,325.00          |
| Amador County Unified              | 143,558.00            | Oakley Union Elementary                 | 133,536.00            |
| <b>Amador County Total</b>         | <b>\$169,968.00</b>   | Orinda Union Elementary                 | 77,850.00             |
|                                    |                       | Pittsburg Unified                       | 323,421.00            |
| <b>Butte County</b>                |                       | San Ramon Valley Unified                | 657,611.00            |
| Bangor Union Elementary            | 4,186.00              | Walnut Creek Elementary                 | 104,330.00            |
| Biggs Unified                      | 37,822.00             | West Contra Costa Unified               | 1,085,185.00          |
| Butte County Office of Education   | 130,000.00            | <b>Contra Costa County Total</b>        | <b>\$5,371,880.00</b> |
| Chico Unified                      | 429,779.00            |   |                       |
| Durham Unified                     | 55,956.00             | <b>Del Norte County</b>                 |                       |
| Feather Falls Union Elementary     | 3,720.00              | Del Norte County Office of Education    | 15,140.00             |
| Golden Feather Union               | 6,100.00              | Del Norte County Unified                | 132,404.00            |
| Gridley Unified                    | 67,528.00             | <b>Del Norte County Total</b>           | <b>\$147,544.00</b>   |
| Manzanita Elementary               | 7,463.00              |   |                       |
| Oroville City Elementary           | 105,629.00            | <b>El Dorado County</b>                 |                       |
| Oroville Union High                | 118,867.00            | Black Oak Mine Unified                  | 64,012.00             |
| Palermo Union                      | 41,407.00             | Buckeye Union Elementary                | 129,480.00            |
| Paradise Unified                   | 162,764.00            | Camino Union Elementary                 | 18,626.00             |
| Pioneer Union Elementary           | 5,224.00              | El Dorado County Office of Education    | 127,832.00            |
| Thermalito Union                   | 49,910.00             | El Dorado Union High                    | 220,091.00            |
| <b>Butte County Total</b>          | <b>\$1,226,355.00</b> | Gold Oak Union                          | 26,086.00             |

# Deferred Maintenance Program—Basic Apportioned Costs July 1, 2001–June 30, 2002

| COUNTY AND DISTRICT               | APPORTIONMENT         | COUNTY AND DISTRICT                 | APPORTIONMENT       |
|-----------------------------------|-----------------------|-------------------------------------|---------------------|
| Gold Trail Union                  | 20,606.00             | <b>Glenn County</b>                 |                     |
| Indian Diggings Elementary        | 3,074.00              | Capay Joint Union Elementary        | 4,529.00            |
| Lake Tahoe Unified                | 172,256.00            | Glenn County Office of Education    | 58,040.00           |
| Latrobe                           | 6,328.00              | Hamilton Union Elementary           | 14,700.00           |
| Mother Lode Union Elementary      | 51,078.00             | Hamilton Union High                 | 10,729.00           |
| Pioneer Union Elementary          | 18,823.00             | Lake Elementary                     | 4,348.00            |
| Placerville Union Elementary      | 41,829.00             | Orland Joint Unified                | 73,504.00           |
| Pollock Pines Elementary          | 29,270.00             | Plaza Elementary                    | 4,891.00            |
| Rescue Union Elementary           | 104,881.00            | Princeton Joint Unified             | 10,444.00           |
| Silver Fork Elementary            | 967.00                | Stony Creek Joint Unified           | 6,533.00            |
| <b>El Dorado County Total</b>     | <b>\$1,035,239.00</b> | Willows Unified                     | 55,000.00           |
|                                   |                       | <b>Glenn County Total</b>           | <b>\$242,718.00</b> |
| <b>Fresno County</b>              |                       | <b>Humboldt County</b>              |                     |
| Alvina Elementary                 | 6,652.00              | Arcata Elementary                   | 26,447.00           |
| American Union Elementary         | 11,422.00             | Big Lagoon Union Elementary         | 5,761.00            |
| Big Creek Elementary              | 4,166.00              | Blue Lake Union Elementary          | 6,003.00            |
| Burrel Union Elementary           | 4,056.00              | Bridgeville Elementary              | 4,241.00            |
| Caruthers Unified                 | 60,133.00             | Cuddeback Union Elementary          | 4,316.00            |
| Central Unified                   | 334,478.00            | Cutten Elementary                   | 15,414.00           |
| Clay Joint Elementary             | 7,204.00              | Eureka City Unified                 | 197,248.00          |
| Clovis Unified                    | 1,083,746.00          | Ferndale Unified                    | 21,644.00           |
| Coalinga/Huron Joint Unified      | 127,035.00            | Fieldbrook Elementary               | 7,440.00            |
| Firebaugh-Las Deltas Unified      | 80,216.00             | Fortuna Union Elementary            | 24,695.00           |
| Fowler Unified                    | 66,505.00             | Fortuna Union High                  | 36,301.00           |
| Fresno County Office of Education | 385,974.00            | Freshwater Elementary               | 10,615.00           |
| Fresno Unified                    | 2,631,159.00          | Garfield Elementary                 | 4,166.00            |
| Golden Plains Unified             | 64,588.00             | Green Point Elementary              | 967.00              |
| Kerman Unified                    | 115,083.00            | Humboldt County Office of Education | 103,440.00          |
| Kings Canyon Joint Unified        | 286,188.00            | Hydesville Elementary               | 5,126.00            |
| Kingsburg Joint Union Elementary  | 66,524.00             | Jacoby Creek Elementary             | 12,526.00           |
| Kingsburg Joint Union High        | 34,276.00             | Klamath-Trinity Joint Unified       | 45,466.00           |
| Laton Joint Unified               | 38,952.00             | Kneeland Elementary                 | 3,050.00            |
| Mendota Unified                   | 62,255.00             | Loleta Union Elementary             | 6,003.00            |
| Monroe Elementary                 | 7,041.00              | Maple Creek Elementary              | 1,190.00            |
| Orange Center                     | 11,325.00             | Mattole Unified                     | 31,555.00           |
| Pacific Union Elementary          | 13,629.00             | Mckinleyville Union Elementary      | 44,036.00           |
| Parlier Unified                   | 103,162.00            | Northern Humboldt Union High        | 67,603.00           |
| Pine Ridge Elementary             | 3,731.00              | Orick Elementary                    | 4,018.00            |
| Raisin City Elementary            | 7,820.00              | Pacific Union Elementary            | 18,659.00           |
| Riverdale Joint Unified           | 55,863.00             | Peninsula Union Elementary          | 8,058.00            |
| Sanger Unified                    | 271,903.00            | Rio Dell Elementary                 | 9,605.00            |
| Selma Unified                     | 189,258.00            | Rohnerville Elementary              | 18,789.00           |
| Sierra Unified                    | 74,495.00             | Scotia Union Elementary             | 10,708.00           |
| Washington Colony Elementary      | 14,797.00             | South Bay Union Elementary          | 17,815.00           |
| Washington Union High             | 37,568.00             | Southern Humboldt Joint Unified     | 50,667.00           |
| West Park Elementary              | 38,867.00             | Trinidad Union Elementary           | 4,058.00            |
| Westside Elementary               | 10,806.00             |                                     |                     |
| <b>Fresno County Total</b>        | <b>\$6,310,877.00</b> | <b>Humboldt County Total</b>        | <b>\$827,630.00</b> |

## Deferred Maintenance Program—Basic Apportioned Costs July 1, 2001–June 30, 2002

| COUNTY AND DISTRICT                 | APPORTIONMENT         | COUNTY AND DISTRICT                   | APPORTIONMENT         |
|-------------------------------------|-----------------------|---------------------------------------|-----------------------|
| <b>Imperial County</b>              |                       | Kern High                             | 1,017,343.00          |
| Brawley Elementary                  | 119,485.00            | Kernville Union Elementary            | 30,828.00             |
| Brawley Union High                  | 68,479.00             | Lakeside Union Elementary             | 34,625.00             |
| Calexico Unified                    | 316,375.00            | Lamont Elementary                     | 85,216.00             |
| Calipatria Unified                  | 63,955.00             | Linns Valley-Poso Flat Union          | 4,688.00              |
| Central Union High                  | 142,471.00            | Lost Hills Union Elementary           | 17,101.00             |
| El Centro Elementary                | 199,931.00            | Maple Elementary                      | 8,080.00              |
| Heber Elementary                    | 23,559.00             | Maricopa Unified                      | 16,444.00             |
| Holtville Unified                   | 64,460.00             | Mcfarland Unified                     | 90,411.00             |
| Imperial County Office of Education | 163,627.00            | Mckittrick Elementary                 | 3,943.00              |
| Imperial Unified                    | 84,562.00             | Midway Elementary                     | 7,291.00              |
| Magnolia Union Elementary           | 6,771.00              | Mojave Unified                        | 77,435.00             |
| Mccabe Union Elementary             | 16,031.00             | Muroc Joint Unified                   | 73,855.00             |
| Meadows Union Elementary            | 15,803.00             | Norris                                | 52,960.00             |
| Mulberry Elementary                 | 6,474.00              | Panama-Buena Vista Union              | 417,192.00            |
| San Pasqual Valley Unified          | 36,272.00             | Pond Union Elementary                 | 5,160.00              |
| Seeley Union Elementary             | 17,913.00             | Richland                              | 85,768.00             |
| Westmorland Union Elementary        | 14,818.00             | Rio Bravo-Greeley Union Elementary    | 24,079.00             |
| <b>Imperial County Total</b>        | <b>\$1,360,986.00</b> | Rosedale Union Elementary             | 124,060.00            |
| <b>Inyo County</b>                  |                       | Sierra Sands Unified                  | 177,306.00            |
| Big Pine Unified                    | 11,264.00             | South Fork Union                      | 12,039.00             |
| Bishop Joint Union High             | 24,275.00             | Southern Kern Unified                 | 97,665.00             |
| Bishop Union Elementary             | 46,794.00             | Standard Elementary                   | 81,290.00             |
| Death Valley Unified                | 3,332.00              | Taft City Elementary                  | 66,460.00             |
| Inyo County Office of Education     | 31,575.00             | Taft Union High                       | 34,529.00             |
| Lone Pine Unified                   | 18,978.00             | Tehachapi Unified                     | 151,387.00            |
| Owens Valley Unified                | 5,155.00              | Vineland Elementary                   | 28,167.00             |
| Round Valley Joint Elementary       | 3,731.00              | Wasco Union Elementary                | 90,863.00             |
| <b>Inyo County Total</b>            | <b>\$145,104.00</b>   | Wasco Union High                      | 46,113.00             |
| <b>Kern County</b>                  |                       | <b>Kern County Total</b>              | <b>\$5,246,613.00</b> |
| Arvin Union Elementary              | 85,671.00             | <b>Kings County</b>                   |                       |
| Bakersfield City Elementary         | 882,251.00            | Armona Union Elementary               | 31,121.00             |
| Beardsley Elementary                | 51,532.00             | Central Union Elementary              | 60,749.00             |
| Belridge Elementary                 | 2,679.00              | Corcoran Joint Unified                | 101,148.00            |
| Buttonwillow Union Elementary       | 12,039.00             | Delta View Joint Union Elementary     | 6,978.00              |
| Caliente Union Elementary           | 3,926.00              | Hanford Elementary                    | 160,016.00            |
| Delano Joint Union High             | 138,277.00            | Hanford Joint Union High              | 129,826.00            |
| Delano Union Elementary             | 222,387.00            | Island Union Elementary               | 8,080.00              |
| Di Giorgio Elementary               | 7,398.00              | Kings County Office of Education      | 84,972.00             |
| Edison Elementary                   | 25,960.00             | Kings River-Hardwick Union Elementary | 19,113.00             |
| El Tejon Unified                    | 58,622.00             | Kit Carson Union                      | 13,759.00             |
| Elk Hills Elementary                | 5,134.00              | Lakeside Union Elementary             | 13,466.00             |
| Fairfax Elementary                  | 44,750.00             | Lemoore Union Elementary              | 97,969.00             |
| Fruitvale Elementary                | 93,589.00             | Lemoore Union High                    | 67,761.00             |
| General Shafter Elementary          | 6,620.00              | Pioneer Union Elementary              | 35,436.00             |
| Greenfield Union                    | 229,981.00            | Reef-Sunset Unified                   | 76,317.00             |
| Kern County Office of Education     | 413,499.00            | <b>Kings County Total</b>             | <b>\$906,711.00</b>   |

Deferred Maintenance Program—Basic Apportioned Costs July 1, 2001–June 30, 2002

| COUNTY AND DISTRICT             | APPORTIONMENT       | COUNTY AND DISTRICT                     | APPORTIONMENT |
|---------------------------------|---------------------|---|---------------|
| <b>Lake County</b>              |                     | El Monte City                           | 388,311.00    |
| Kelseyville Unified             | 62,191.00           | El Monte Union High                     | 492,688.00    |
| Konocti Unified                 | 100,158.00          | El Rancho Unified                       | 425,049.00    |
| Lake County Office of Education | 49,769.00           | El Segundo Unified                      | 93,191.00     |
| Lakeport Unified                | 59,251.00           | Garvey Elementary                       | 227,612.00    |
| Lucerne Elementary              | 9,183.00            | Glendale Unified                        | 985,889.00    |
| Middletown Unified              | 53,658.00           | Glendora Unified                        | 264,648.00    |
| Upper Lake Union Elementary     | 19,762.00           | Gorman Elementary                       | 3,958.00      |
| Upper Lake Union High           | 12,544.00           | Hacienda La Puente Unified              | 993,463.00    |
| <b>Lake County Total</b>        | <b>\$366,516.00</b> | Hawthorne Elementary                    | 310,557.00    |
|                                 |                     | Hermosa Beach City Elementary           | 32,256.00     |
| <b>Lassen County</b>            |                     | Hughes-Elizabeth Lakes Union Elementary | 13,856.00     |
| Big Valley Joint Unified        | 14,044.00           | Inglewood Unified                       | 604,911.00    |
| Fort Sage Unified               | 9,022.00            | Keppel Union Elementary                 | 89,597.00     |
| Janesville Union Elementary     | 15,122.00           | La Canada Unified                       | 152,889.00    |
| Johnstonville Elementary        | 7,917.00            | Lancaster Elementary                    | 465,220.00    |
| Lassen Union High               | 36,111.00           | Las Virgenes Unified                    | 378,453.00    |
| Ravendale-Termo Elementary      | 1,116.00            | Lawndale Elementary                     | 198,125.00    |
| Richmond Elementary             | 6,457.00            | Lennox Elementary                       | 241,263.00    |
| Shaffer Union                   | 11,325.00           | Little Lake City Elementary             | 168,584.00    |
| Susanville                      | 43,290.00           | Long Beach Unified                      | 3,045,332.00  |
| Westwood Unified                | 19,377.00           | Los Angeles County Office of Education  | 1,032,351.00  |
| <b>Lassen County Total</b>      | <b>\$163,781.00</b> | Los Angeles Unified                     | 25,043,101.00 |
|                                 |                     | Los Nietos Elementary                   | 78,532.00     |
| <b>Los Angeles County</b>       |                     | Lowell Joint Elementary                 | 107,283.00    |
| ABC Unified                     | 840,734.00          | Lynwood Unified                         | 623,032.00    |
| Acton-Agua Dulce Unified        | 65,003.00           | Manhattan Beach Unified                 | 199,549.00    |
| Alhambra City Elementary        | 372,637.00          | Monrovia Unified                        | 233,201.00    |
| Alhambra City High              | 342,289.00          | Montebello Unified                      | 1,279,845.00  |
| Antelope Valley Union High      | 615,299.00          | Mountain View Elementary                | 337,362.00    |
| Arcadia Unified                 | 314,951.00          | Newhall Elementary                      | 209,147.00    |
| Azusa Unified                   | 426,487.00          | Norwalk-La Mirada Unified               | 821,942.00    |
| Baldwin Park Unified            | 678,353.00          | Palmdale Elementary                     | 695,429.00    |
| Bassett Unified                 | 245,921.00          | Palos Verdes Peninsula Unified          | 342,755.00    |
| Bellflower Unified              | 511,976.00          | Paramount Unified                       | 564,643.00    |
| Beverly Hills Unified           | 169,221.00          | Pasadena Unified                        | 743,548.00    |
| Bonita Unified                  | 337,003.00          | Pomona Unified                          | 1,241,558.00  |
| Burbank Unified                 | 551,759.00          | Redondo Beach Unified                   | 278,646.00    |
| Castaic Union                   | 100,306.00          | Rosemead Elementary                     | 108,582.00    |
| Centinela Valley Union High     | 262,818.00          | Rowland Unified                         | 654,735.00    |
| Charter Oak Unified             | 256,243.00          | San Gabriel Unified                     | 194,726.00    |
| Claremont Unified               | 237,196.00          | San Marino Unified                      | 99,167.00     |
| Compton Unified                 | 1,043,127.00        | Santa Monica-Malibu Unified             | 401,879.00    |
| Covina-Valley Unified           | 518,080.00          | Saugus Union Elementary                 | 306,339.00    |
| Culver City Unified             | 185,706.00          | South Pasadena Unified                  | 124,606.00    |
| Downey Unified                  | 754,222.00          | South Whittier Elementary               | 150,054.00    |
| Duarte Unified                  | 148,862.00          | Southern California Rop                 | 94,125.00     |
| East Whittier City Elementary   | 296,507.00          | Sulphur Springs Union Elementary        | 175,722.00    |
| Eastside Union                  | 78,532.00           | Temple City Unified                     | 182,771.00    |

## Deferred Maintenance Program—Basic Apportioned Costs July 1, 2001–June 30, 2002

| COUNTY AND DISTRICT                 | APPORTIONMENT          | COUNTY AND DISTRICT                    | APPORTIONMENT         |
|-------------------------------------|------------------------|--|-----------------------|
| Torrance Unified                    | 854,284.00             | Mariposa County Unified                | 80,120.00             |
| Valle Lindo Elementary              | 41,440.00              | <b>Mariposa County Total</b>           | <b>\$92,722.00</b>    |
| Walnut Valley Unified               | 512,839.00             |  |                       |
| West Covina Unified                 | 334,095.00             | <b>Mendocino County</b>                |                       |
| Westside Union Elementary           | 212,458.00             | Anderson Valley Unified                | 25,289.00             |
| Whittier City                       | 235,563.00             | Arena Union Elementary                 | 12,855.00             |
| Whittier Union High                 | 420,653.00             | Fort Bragg Unified                     | 72,288.00             |
| William S. Hart Union High          | 606,959.00             | Laytonville Unified                    | 19,493.09             |
| Wilsona                             | 60,683.00              | Leggett Valley Unified                 | 6,755.00              |
| Wiseburn Elementary                 | 58,898.00              | Manchester Union Elementary            | 4,985.00              |
| <b>Los Angeles County Total</b>     | <b>\$58,591,586.00</b> | Mendocino County Office of Education   | 16,322.00             |
|                                     |                        | Mendocino Unified                      | 35,956.00             |
| <b>Madera County</b>                |                        | Point Arena Joint Union High           | 11,679.00             |
| Alview-Dairyland Union Elementary   | 11,812.00              | Potter Valley Community Unified        | 12,889.00             |
| Bass Lake Joint Union Elementary    | 39,655.00              | Round Valley Unified                   | 18,044.00             |
| Chawanakee Elementary               | 33,554.00              | Ukiah Unified                          | 248,012.00            |
| Chowchilla Elementary               | 51,305.00              | Willits Unified                        | 69,155.00             |
| Chowchilla Union High               | 31,307.00              | <b>Mendocino County Total</b>          | <b>\$553,722.09</b>   |
| Coarsegold Union Elementary         | 30,699.00              |  |                       |
| Golden Valley Unified               | 38,000.00              | <b>Merced County</b>                   |                       |
| Madera County Office of Education   | 30,000.00              | Atwater Elementary                     | 148,367.00            |
| Madera Unified                      | 537,032.00             | Ballico-Cressey Elementary             | 9,085.00              |
| Minarets Joint Union High           | 10,002.00              | Delhi Unified                          | 76,156.00             |
| Raymond-Knowles Union Elementary    | 6,250.00               | Dos Palos Oro-Loma Joint Unified       | 88,685.00             |
| Yosemite Union High                 | 43,106.00              | El Nido Elementary                     | 6,912.00              |
| <b>Madera County Total</b>          | <b>\$862,722.00</b>    | Gustine Unified                        | 53,946.00             |
|                                     |                        | Hilmar Unified                         | 74,335.00             |
| <b>Marin County</b>                 |                        | Le Grand Union Elementary              | 15,057.00             |
| Bolinas-Stinson Union Elementary    | 4,446.00               | Le Grand Union High                    | 18,673.00             |
| Dixie Elementary                    | 58,704.00              | Livingston Union                       | 77,753.00             |
| Kentfield Elementary                | 32,029.00              | Los Banos Unified                      | 230,485.00            |
| Lagunitas Elementary                | 9,962.00               | Mcswain Union Elementary               | 25,798.00             |
| Larkspur Elementary                 | 29,465.00              | Merced City Elementary                 | 362,415.00            |
| Marin County Office of Education    | 161,919.00             | Merced County Office of Education      | 217,192.00            |
| Mill Valley Elementary              | 73,210.00              | Merced River Union Elementary          | 7,106.00              |
| Nicasio Elementary                  | 3,795.00               | Merced Union High                      | 297,221.00            |
| Novato Unified                      | 244,674.00             | Plainsburg Union Elementary            | 7,068.00              |
| Reed Union Elementary               | 34,138.00              | Planada Elementary                     | 29,627.00             |
| Ross Elementary                     | 13,207.00              | Snelling-Merced Falls Union Elementary | 5,729.00              |
| Ross Valley                         | 56,302.00              | Weaver Union Elementary                | 48,190.00             |
| San Rafael City Elementary          | 110,334.00             | Winton Elementary                      | 58,606.00             |
| San Rafael City High                | 72,119.00              | <b>Merced County Total</b>             | <b>\$1,858,406.00</b> |
| Sausalito Elementary                | 8,112.00               |  |                       |
| Shoreline Unified                   | 35,528.00              | <b>Modoc County</b>                    |                       |
| Tamalpais Union High                | 126,724.00             | Modoc County Office of Education       | 32,569.00             |
| <b>Marin County Total</b>           | <b>\$1,074,668.00</b>  | Modoc Joint Unified                    | 63,155.00             |
|                                     |                        | Surprise Valley Joint Unified          | 8,844.00              |
| <b>Mariposa County</b>              |                        | Tulelake Basin Joint Unified           | 25,155.00             |
| Mariposa County Office of Education | 12,602.00              | <b>Modoc County Total</b>              | <b>\$129,723.00</b>   |

Deferred Maintenance Program—Basic Apportioned Costs July 1, 2001–June 30, 2002

| COUNTY AND DISTRICT                 | APPORTIONMENT         | COUNTY AND DISTRICT               | APPORTIONMENT          |
|-------------------------------------|-----------------------|-----------------------------------|------------------------|
| <b>Mono County</b>                  |                       |                                   |                        |
| Eastern Sierra Unified              | 24,760.00             | Pleasant Ridge Union Elementary   | 64,156.00              |
| Mammoth Unified                     | 54,089.00             | Pleasant Valley Elementary        | 20,444.00              |
| Mono County Office of Education     | 25,776.00             | Ready Springs Union               | 13,499.00              |
| <b>Mono County Total</b>            | <b>\$104,625.00</b>   | Twin Ridges Elementary            | 55,880.00              |
|                                     |                       | Union Hill Elementary             | 23,819.00              |
|                                     |                       | <b>Nevada County Total</b>        | <b>\$440,775.00</b>    |
| <b>Monterey County</b>              |                       | <b>Orange County</b>              |                        |
| Alisal Union Elementary             | 252,795.00            | Anaheim City                      | 701,692.00             |
| Bradley Union Elementary            | 2,530.00              | Anaheim Union High                | 1,059,880.00           |
| Carmel Unified                      | 80,727.00             | Brea-Olinda Unified               | 197,440.00             |
| Chualar Union Elementary            | 10,936.00             | Buena Park Elementary             | 205,124.00             |
| Gonzales Unified                    | 81,973.00             | Capistrano Unified                | 1,519,693.00           |
| Graves Elementary                   | 2,306.00              | Centralia Elementary              | 173,192.00             |
| Greenfield Union Elementary         | 84,535.00             | Cypress Elementary                | 157,453.00             |
| King City Joint Union High          | 72,256.00             | Fountain Valley Elementary        | 202,333.00             |
| King City Union Elementary          | 83,009.00             | Fullerton Elementary              | 431,763.00             |
| Lagunita Elementary                 | 4,018.00              | Fullerton Joint Union High        | 515,824.00             |
| Mission Union Elementary            | 7,068.00              | Garden Grove Unified              | 1,676,099.00           |
| Monterey County Office of Education | 252,969.00            | Huntington Beach City Elementary  | 221,739.00             |
| Monterey Peninsula Unified          | 425,719.00            | Huntington Beach Union High       | 545,670.00             |
| North Monterey County Unified       | 172,128.00            | Irvine Unified                    | 799,635.00             |
| Pacific Unified                     | 1,155.00              | La Habra City Elementary          | 205,870.00             |
| Salinas City Elementary             | 288,361.00            | Laguna Beach Unified              | 85,201.00              |
| Salinas Union High                  | 501,740.00            | Los Alamitos Unified              | 294,210.00             |
| San Antonio Union Elementary        | 5,516.00              | Magnolia Elementary               | 221,966.00             |
| San Ardo Union Elementary           | 3,277.00              | Newport-Mesa Unified              | 714,913.00             |
| San Lucas Union Elementary          | 4,121.00              | Ocean View Elementary             | 318,541.00             |
| Santa Rita Union Elementary         | 93,329.00             | Orange County Office of Education | 689,832.00             |
| Soledad Unified                     | 106,198.00            | Orange Unified                    | 1,010,392.00           |
| Spreckels Union                     | 29,465.00             | Placentia-Yorba Linda Unified     | 837,921.00             |
| Washington Union Elementary         | 30,991.00             | Saddleback Valley Unified         | 1,181,348.00           |
| <b>Monterey County Total</b>        | <b>\$2,597,122.00</b> | Santa Ana Unified                 | 1,903,740.00           |
|                                     |                       | Savanna Elementary                | 80,186.00              |
| <b>Napa County</b>                  |                       | Tustin Unified                    | 583,691.00             |
| Calistoga Joint Unified             | 41,244.00             | Westminster Elementary            | 321,916.00             |
| Howell Mountain Elementary          | 4,018.00              | <b>Orange County Total</b>        | <b>\$16,857,264.00</b> |
| Napa County Office of Education     | 16,000.00             |                                   |                        |
| Napa Valley Unified                 | 534,251.00            | <b>Placer County</b>              |                        |
| Pope Valley Union                   | 4,735.00              | Ackerman Elementary               | 9,962.00               |
| St. Helena Unified                  | 48,033.00             | Alta-Dutch Flat Union Elementary  | 6,457.00               |
| <b>Napa County Total</b>            | <b>\$648,281.00</b>   | Auburn Union Elementary           | 57,990.00              |
|                                     |                       | Colfax Elementary                 | 16,647.00              |
| <b>Nevada County</b>                |                       | Dry Creek Joint Elementary        | 178,287.00             |
| Chicago Park Elementary             | 3,504.00              | Eureka Union Elementary           | 133,601.00             |
| Clear Creek Elementary              | 7,440.00              | Foresthill Union Elementary       | 21,450.00              |
| Grass Valley Elementary             | 61,137.00             | Loomis Union Elementary           | 61,754.00              |
| Nevada City                         | 45,626.00             | Newcastle Elementary              | 9,573.00               |
| Nevada County Office of Education   | 10,000.00             | Ophir Elementary                  | 7,041.00               |
| Nevada Joint Union High             | 135,270.00            |                                   |                        |

## Deferred Maintenance Program—Basic Apportioned Costs July 1, 2001–June 30, 2002

| COUNTY AND DISTRICT                  | APPORTIONMENT          | COUNTY AND DISTRICT                   | APPORTIONMENT         |
|--------------------------------------|------------------------|---------------------------------------|-----------------------|
| Penryn Elementary                    | 10,287.00              | Galt Joint Union Elementary           | 21,905.00             |
| Placer County Office of Education    | 125,519.00             | Galt Joint Union High                 | 62,760.00             |
| Placer Hills Union Elementary        | 43,776.00              | Grant Joint Union High                | 435,688.00            |
| Placer Union High                    | 170,496.00             | Natomas Unified                       | 216,902.00            |
| Rocklin Unified                      | 246,879.00             | North Sacramento Elementary           | 179,389.00            |
| Roseville City Elementary            | 212,134.00             | Rio Linda Union Elementary            | 338,012.00            |
| Roseville Joint Union High           | 229,680.00             | River Delta Joint Unified             | 76,700.00             |
| Tahoe-Truckee Unified                | 141,384.00             | Robla Elementary                      | 73,014.00             |
| Western Placer Unified               | 115,753.00             | Sacramento City Unified               | 1,838,161.00          |
| <b>Placer County Total</b>           | <b>\$1,798,670.00</b>  | Sacramento County Office of Education | 497,423.00            |
| <b>Plumas County</b>                 |                        | San Juan Unified                      | 1,760,885.00          |
| Plumas Unified                       | 97,377.00              | <b>Sacramento County Total</b>        | <b>\$7,902,862.00</b> |
| <b>Plumas County Total</b>           | <b>\$97,377.00</b>     | <b>San Benito County</b>              |                       |
| <b>Riverside County</b>              |                        | Aromas–San Juan                       | 59,689.00             |
| Alvord Unified                       | 562,886.00             | Bitterwater–Tully Union Elementary    | 2,083.00              |
| Banning Unified                      | 141,353.00             | Cienega Union Elementary              | 2,827.00              |
| Beaumont Unified                     | 125,182.00             | Hollister Elementary                  | 193,052.00            |
| Coachella Valley Unified             | 435,947.00             | Jefferson Elementary                  | 669.00                |
| Corona–Norco Unified                 | 1,244,083.00           | North County Joint Union Elementary   | 16,874.00             |
| Desert Center Unified                | 2,310.00               | Panoche Elementary                    | 595.00                |
| Desert Sands Unified                 | 762,179.00             | San Benito County Office of Education | 40,936.00             |
| Hemet Unified                        | 564,228.00             | San Benito High                       | 92,226.00             |
| Jurupa Unified                       | 633,130.00             | Southside Elementary                  | 6,490.00              |
| Lake Elsinore Unified                | 544,031.00             | Tres Pinos Union Elementary           | 3,958.00              |
| Menifee Union Elementary             | 157,225.00             | Willow Grove Union Elementary         | 2,679.00              |
| Moreno Valley Unified                | 1,019,574.00           | <b>San Benito County Total</b>        | <b>\$422,078.00</b>   |
| Murrieta Valley Unified              | 426,135.00             | <b>San Bernardino County</b>          |                       |
| Nuview Union                         | 42,348.00              | Adelanto Elementary                   | 163,327.00            |
| Palm Springs Unified                 | 673,335.00             | Alta Loma Elementary                  | 243,708.00            |
| Palo Verde Unified                   | 112,686.00             | Apple Valley Unified                  | 433,053.00            |
| Perris Elementary                    | 150,605.00             | Baker Valley Unified                  | 7,600.00              |
| Perris Union High                    | 202,018.00             | Barstow Unified                       | 208,849.00            |
| Riverside County Office of Education | 599,869.00             | Bear Valley Unified                   | 105,750.00            |
| Riverside Unified                    | 1,311,803.00           | Central Elementary                    | 166,766.00            |
| Romoland Elementary                  | 50,786.00              | Chaffey Joint Union High              | 693,916.00            |
| San Jacinto Unified                  | 187,334.00             | Chino Valley Unified                  | 1,033,508.00          |
| Temecula Valley Unified              | 622,233.00             | Colton Joint Unified                  | 717,470.00            |
| Val Verde Unified                    | 362,410.00             | Cucamonga Elementary                  | 89,273.00             |
| <b>Riverside County Total</b>        | <b>\$10,933,690.00</b> | Etiwanda Elementary                   | 301,990.00            |
| <b>Sacramento County</b>             |                        | Fontana Unified                       | 1,212,444.00          |
| Arcohe Union Elementary              | 16,907.00              | Helendale                             | 18,918.00             |
| Center Unified                       | 178,552.00             | Hesperia Unified                      | 475,128.00            |
| Del Paso Heights Elementary          | 68,147.00              | Lucerne Valley Unified                | 44,133.00             |
| Elk Grove Unified                    | 1,587,158.00           | Morongo Unified                       | 283,120.00            |
| Elverta Joint Elementary             | 11,000.00              | Mountain View Elementary              | 107,640.00            |
| Folsom–Cordova Unified               | 540,259.00             | Mt. Baldy Joint Elementary            | 6,101.00              |
|                                      |                        | Needles Unified                       | 50,578.00             |

**Deferred Maintenance Program—Basic Apportioned Costs July 1, 2001–June 30, 2002**

| COUNTY AND DISTRICT                       | APPORTIONMENT          | COUNTY AND DISTRICT                        | APPORTIONMENT          |
|---|------------------------|--|------------------------|
| Ontario-Montclair                         | 912,171.00             | San Marcos Unified                         | 415,397.00             |
| Oro Grande Elementary                     | 84,651.00              | San Pasqual Union                          | 16,193.00              |
| Redlands Unified                          | 667,577.00             | San Ysidro Elementary                      | 154,370.00             |
| Rialto Unified                            | 899,026.00             | Santee Elementary                          | 240,333.00             |
| Rim of the World Unified                  | 117,001.00             | Solana Beach Elementary                    | 86,450.00              |
| San Bernardino City Unified               | 1,723,015.00           | South Bay Union Elementary                 | 306,339.00             |
| San Bernardino County Office of Education | 619,055.00             | Spencer Valley Elementary                  | 2,380.00               |
| Silver Valley Unified                     | 78,202.00              | Sweetwater Union High                      | 1,356,373.00           |
| Snowline Joint Unified                    | 308,237.00             | Vallecitos                                 | 7,658.00               |
| Trona Joint Unified                       | 16,311.00              | Valley Center-Pauma                        | 152,543.00             |
| Upland Unified                            | 385,068.00             | Vista Unified                              | 939,730.00             |
| Victor Elementary                         | 286,868.00             | Warner Unified                             | 13,066.00              |
| Victor Valley Union High                  | 227,307.00             | <b>San Diego County Total</b>              | <b>\$16,471,481.00</b> |
| Yucaipa-Calimesa Joint Unified            | 303,606.00             |  |                        |
| <b>San Bernardino County Total</b>        | <b>\$12,991,367.00</b> | <b>San Francisco County</b>                |                        |
| <b>San Diego County</b>                   |                        | San Francisco County Office of Education   | 409,027.00             |
| Alpine Union                              | 77,071.00              | San Francisco Unified                      | 1,772,390.00           |
| Bonsall Union Elementary                  | 51,110.00              | <b>San Francisco County Total</b>          | <b>\$2,181,417.00</b>  |
| Borrego Springs Unified                   | 18,533.00              |  |                        |
| Cajon Valley Union Elementary             | 604,500.00             | <b>San Joaquin County</b>                  |                        |
| Cardiff Elementary                        | 28,004.00              | Banta Elementary                           | 9,963.00               |
| Carlsbad Unified                          | 303,478.00             | Escalon Unified                            | 108,110.00             |
| Chula Vista Elementary                    | 759,618.00             | Holt Union Elementary                      | 6,620.00               |
| Coronado Unified                          | 90,666.00              | Jefferson Elementary                       | 43,679.00              |
| Dehesa                                    | 9,614.00               | Lammersville Elementary                    | 8,891.00               |
| Del Mar Union                             | 96,217.00              | Lincoln Unified                            | 270,881.00             |
| Encinitas Union Elementary                | 178,449.00             | Linden Unified                             | 78,490.00              |
| Escondido Union Elementary                | 616,345.00             | Lodi Unified                               | 852,503.00             |
| Escondido Union High                      | 276,268.00             | Manteca Unified                            | 634,665.00             |
| Fallbrook Union Elementary                | 189,936.00             | New Hope Elementary                        | 7,171.00               |
| Fallbrook Union High                      | 94,284.00              | New Jerusalem Elementary                   | 13,174.00              |
| Grossmont Union High                      | 830,801.00             | Oak View Union Elementary                  | 11,130.00              |
| Jamul-Dulzura Union Elementary            | 55,414.00              | Ripon Unified                              | 84,690.00              |
| Julian Union Elementary                   | 63,969.00              | San Joaquin County Office of Education     | 314,651.00             |
| Julian Union High                         | 15,372.00              | Stockton Unified                           | 1,217,621.00           |
| La Mesa-Spring Valley                     | 461,521.00             | Tracy Joint Unified                        | 463,623.00             |
| Lakeside Union Elementary                 | 156,025.00             | <b>San Joaquin County Total</b>            | <b>\$4,125,862.00</b>  |
| Lemon Grove Elementary                    | 143,953.00             |  |                        |
| Mountain Empire Unified                   | 56,854.00              | <b>San Luis Obispo County</b>              |                        |
| National                                  | 214,210.00             | Atascadero Unified                         | 183,058.00             |
| Oceanside City Unified                    | 704,270.00             | Cayucos Elementary                         | 8,923.00               |
| Poway Unified                             | 1,040,635.00           | Coast Unified                              | 41,333.00              |
| Ramona Unified                            | 227,225.00             | Lucia Mar Unified                          | 348,507.00             |
| Rancho Santa Fe Elementary                | 23,981.00              | Paso Robles Joint Unified                  | 213,578.00             |
| San Diego City Unified                    | 4,327,221.00           | Pleasant Valley Joint Union Elementary     | 4,056.00               |
| San Diego County Office of Education      | 714,745.00             | San Luis Coastal Unified                   | 277,572.00             |
| San Dieguito Union High                   | 350,360.00             | San Luis Obispo County Office of Education | 93,576.00              |
|   |                        | San Miguel Joint Union Elementary          | 13,533.00              |



## Deferred Maintenance Program—Basic Apportioned Costs July 1, 2001–June 30, 2002

| COUNTY AND DISTRICT                      | APPORTIONMENT         | COUNTY AND DISTRICT                    | APPORTIONMENT         |
|--|-----------------------|--|-----------------------|
| Shandon Joint Unified                    | 15,022.00             | Santa Barbara Elementary               | 196,329.00            |
| Templeton Unified                        | 83,954.00             | Santa Barbara High                     | 309,026.00            |
| <b>San Luis Obispo County Total</b>      | <b>\$1,283,112.00</b> | Santa Maria Joint Union High           | 194,264.00            |
| <b>San Mateo County</b>                  |                       | Santa Maria-Bonita                     | 366,860.00            |
| Bayshore Elementary                      | 13,954.00             | Santa Ynez Valley Union High           | 33,358.00             |
| Belmont-Redwood Shores Elementary        | 79,505.00             | Solvang Elementary                     | 21,482.00             |
| Brisbane Elementary                      | 21,028.00             | Vista Del Mar Union Elementary         | 5,506.00              |
| Burlingame Elementary                    | 73,729.00             | <b>Santa Barbara County Total</b>      | <b>\$2,325,247.00</b> |
| Cabrillo Unified                         | 119,141.00            | <b>Santa Clara County</b>              |                       |
| Hillsborough City                        | 44,620.00             | Alum Rock Union Elementary             | 477,357.00            |
| Jefferson Elementary                     | 225,276.00            | Berryessa Union Elementary             | 271,130.00            |
| Jefferson Union High                     | 183,187.00            | Campbell Union Elementary              | 238,483.00            |
| La Honda-Pescadero Unified               | 16,577.00             | Campbell Union High                    | 253,797.00            |
| Laguna Salada Union Elementary           | 99,365.00             | Cupertino Union                        | 499,002.00            |
| Las Lomitas Elementary                   | 30,017.00             | East Side Union High                   | 826,324.00            |
| Menlo Park City Elementary               | 61,559.00             | Evergreen Elementary                   | 398,176.00            |
| Millbrae Elementary                      | 69,283.00             | Franklin-McKinley Elementary           | 316,366.00            |
| Portola Valley Elementary                | 21,417.00             | Fremont Union High                     | 319,407.00            |
| Ravenswood City Elementary               | 166,085.00            | Gilroy Unified                         | 293,502.00            |
| Redwood City Elementary                  | 283,100.00            | Lakeside Joint                         | 3,894.00              |
| San Bruno Park Elementary                | 91,609.00             | Loma Prieta Joint Union Elementary     | 22,293.00             |
| San Carlos Elementary                    | 73,956.00             | Los Altos Elementary                   | 129,025.00            |
| San Mateo County Office of Education     | 333,694.00            | Los Gatos Union Elementary             | 86,255.00             |
| San Mateo Union High                     | 299,088.00            | Los Gatos-Saratoga Joint Union High    | 91,245.00             |
| San Mateo-Foster City                    | 321,234.00            | Metro Education District JPA ROC/P     | 135,902.00            |
| Sequoia Union High                       | 255,759.00            | Milpitas Unified                       | 310,925.00            |
| South San Francisco Unified              | 323,036.00            | Montebello Elementary                  | 3,199.00              |
| Woodside Elementary                      | 15,470.00             | Moreland Elementary                    | 142,039.00            |
| <b>San Mateo County Total</b>            | <b>\$3,221,689.00</b> | Morgan Hill Unified                    | 272,638.00            |
| <b>Santa Barbara County</b>              |                       | Mountain View-Los Altos Union          | 140,139.00            |
| Ballard                                  | 4,348.00              | Mt. Pleasant Elementary                | 92,323.00             |
| Blochman Union Elementary                | 3,374.00              | Oak Grove Elementary                   | 368,353.00            |
| Buellton Union Elementary                | 20,412.00             | Palo Alto Unified                      | 326,648.00            |
| Carpinteria Unified                      | 97,824.00             | San Jose Unified                       | 1,068,278.00          |
| Cold Spring Elementary                   | 6,912.00              | Santa Clara County Office of Education | 614,067.00            |
| College Elementary                       | 17,588.00             | Santa Clara Unified                    | 481,296.00            |
| Cuyama Joint Unified                     | 15,630.00             | Saratoga Union Elementary              | 76,811.00             |
| Goleta Union Elementary                  | 137,560.00            | Sunnyvale Elementary                   | 188,087.00            |
| Guadalupe Union Elementary               | 36,734.00             | Union Elementary                       | 149,599.00            |
| Hope Elementary                          | 43,419.00             | <b>Santa Clara County Total</b>        | <b>\$8,596,560.00</b> |
| Lompoc Unified                           | 364,839.00            | <b>Santa Cruz County</b>               |                       |
| Los Alamos Elementary                    | 7,885.00              | Bonny Doon Union Elementary            | 5,224.00              |
| Los Olivos Elementary                    | 11,390.00             | Happy Valley Elementary                | 4,186.00              |
| Montecito Union Elementary               | 14,148.00             | Live Oak Elementary                    | 63,539.00             |
| Orcutt Union Elementary                  | 159,692.00            | Mountain Elementary                    | 4,867.00              |
| Santa Barbara County Office of Education | 256,667.00            | Pacific Elementary                     | 6,101.00              |

Deferred Maintenance Program—Basic Apportioned Costs July 1, 2001–June 30, 2002

| COUNTY AND DISTRICT                   | APPORTIONMENT         | COUNTY AND DISTRICT                 | APPORTIONMENT         |
|---------------------------------------|-----------------------|-------------------------------------|-----------------------|
| Pajaro Valley Unified                 | 648,759.00            | Dunsmuir Joint Union High           | 9,599.00              |
| San Lorenzo Valley Unified            | 123,584.00            | Etna Union Elementary               | 7,391.00              |
| Santa Cruz City Elementary            | 88,234.00             | Etna Union High                     | 14,874.00             |
| Santa Cruz City High                  | 179,262.00            | Forks of Salmon Elementary          | 893.00                |
| Santa Cruz County Office of Education | 128,370.00            | Fort Jones Union Elementary         | 4,153.00              |
| Scotts Valley Unified                 | 79,864.00             | Gazelle Union Elementary            | 3,869.00              |
| Soquel Union Elementary               | 67,044.00             | Grenada Elementary                  | 3,894.00              |
| <b>Santa Cruz County Total</b>        | <b>\$1,399,034.00</b> | Happy Camp Union Elementary         | 5,126.00              |
| <b>Shasta County</b>                  |                       | Hornbrook Elementary                | 2,679.00              |
| Anderson Union High                   | 84,757.00             | Junction Elementary                 | 1,934.00              |
| Bella Vista Elementary                | 15,641.00             | Klamath River Union Elementary      | 2,976.00              |
| Black Butte Union Elementary          | 11,714.00             | Little Shasta Elementary            | 818.00                |
| Cascade Union Elementary              | 50,916.00             | Mccloud Union Elementary            | 3,342.00              |
| Castle Rock Union Elementary          | 6,397.00              | Mt. Shasta Union                    | 22,715.00             |
| Columbia Elementary                   | 29,530.00             | Quartz Valley Elementary            | 4,320.00              |
| Cottonwood Union Elementary           | 37,481.00             | Siskiyou County Office of Education | 44,681.00             |
| Enterprise Elementary                 | 120,880.00            | Siskiyou Union High                 | 27,978.00             |
| Fall River Joint Unified              | 61,599.00             | Weed Union Elementary               | 13,207.00             |
| French Gulch-Whiskeytown Elementary   | 1,711.00              | Willow Creek Elementary             | 4,315.00              |
| Gateway Unified                       | 118,725.00            | Yreka Union Elementary              | 34,495.00             |
| Grant Elementary                      | 17,361.00             | Yreka Union High                    | 28,484.00             |
| Happy Valley Union Elementary         | 21,612.00             | <b>Siskiyou County Total</b>        | <b>\$266,057.00</b>   |
| Igo, Ono, Platina Union Elementary    | 3,634.00              | <b>Solano County</b>                |                       |
| Indian Springs Elementary             | 2,455.00              | Benicia Unified                     | 178,040.00            |
| Junction Elementary                   | 31,161.00             | Dixon Unified                       | 122,145.00            |
| Millville Elementary                  | 7,009.00              | Fairfield-Suisun Unified            | 714,241.00            |
| Mountain Union Elementary             | 7,291.00              | Solano County Office of Education   | 223,230.00            |
| North Cow Creek Elementary            | 9,832.00              | Travis Unified                      | 164,682.00            |
| Oak Run Elementary                    | 4,688.00              | Vacaville Unified                   | 468,480.00            |
| Pacheco Union Elementary              | 25,247.00             | Vallejo City Unified                | 628,784.00            |
| Redding Elementary                    | 124,321.00            | <b>Solano County Total</b>          | <b>\$2,499,602.00</b> |
| Shasta County Office of Education     | 125,313.00            | <b>Sonoma County</b>                |                       |
| Shasta Union Elementary               | 6,100.00              | Alexander Valley Union Elementary   | 3,504.00              |
| Shasta Union High                     | 189,928.00            | Bellevue Union Elementary           | 54,161.00             |
| Whitmore Union Elementary             | 1,860.00              | Bennett Valley Union Elementary     | 29,595.00             |
| <b>Shasta County Total</b>            | <b>\$1,117,163.00</b> | Cinnabar Elementary                 | 8,372.00              |
| <b>Sierra County</b>                  |                       | Cloverdale Unified                  | 50,398.00             |
| Sierra-Plumas Joint Unified           | 31,422.00             | Cotati-Rohnert Park Unified         | 243,268.00            |
| <b>Sierra County Total</b>            | <b>\$31,422.00</b>    | Dunham                              | 5,160.00              |
| <b>Siskiyou County</b>                |                       | Forestville Union Elementary        | 21,644.00             |
| Big Springs Union Elementary          | 5,646.00              | Fort Ross Elementary                | 4,241.00              |
| Bogus Elementary                      | 818.00                | Geyserville Unified                 | 14,936.00             |
| Butte Valley Unified                  | 4,625.00              | Gravenstein Union Elementary        | 16,290.00             |
| Butteville Union Elementary           | 3,537.00              | Guerneville Elementary              | 13,888.00             |
| Delphic Elementary                    | 2,679.00              | Harmony Union Elementary            | 13,629.00             |
| Dunsmuir Elementary                   | 7,009.00              | Healdsburg Unified                  | 89,324.00             |
|                                       |                       | Horicon Elementary                  | 6,398.00              |

## Deferred Maintenance Program—Basic Apportioned Costs July 1, 2001–June 30, 2002

| COUNTY AND DISTRICT            | APPORTIONMENT         | COUNTY AND DISTRICT                   | APPORTIONMENT         |
|--------------------------------|-----------------------|---------------------------------------|-----------------------|
| Kashia Elementary              | 744.00                | Stanislaus County Office of Education | 320,768.00            |
| Kenwood Elementary             | 4,446.00              | Stanislaus Union Elementary           | 103,941.00            |
| Liberty Elementary             | 5,938.00              | Sylvan Union Elementary               | 220,181.00            |
| Mark West Union                | 49,066.00             | Turlock Joint Elementary              | 274,505.00            |
| Monte Rio Union Elementary     | 4,446.00              | Turlock Joint Union High              | 132,422.00            |
| Montgomery Elementary          | 6,027.00              | Valley Home Joint Elementary          | 5,062.00              |
| Oak Grove Union Elementary     | 19,470.00             | Waterford Unified                     | 52,028.00             |
| Old Adobe Union Elementary     | 66,232.00             | <b>Stanislaus County Total</b>        | <b>\$3,411,973.00</b> |
| Petaluma City Elementary       | 77,525.00             |                                       |                       |
| Petaluma Joint Union High      | 178,882.00            | <b>Sutter County</b>                  |                       |
| Piner-Olivet Union Elementary  | 55,102.00             | Brittan Elementary                    | 18,269.00             |
| Rincon Valley Union Elementary | 85,054.00             | Browns Elementary                     | 5,290.00              |
| Roseland Elementary            | 37,059.00             | East Nicolaus Joint Union High        | 17,386.00             |
| Santa Rosa Elementary          | 159,537.00            | Franklin Elementary                   | 12,980.00             |
| Santa Rosa High                | 399,241.00            | Live Oak Unified                      | 58,069.00             |
| Sebastopol Union Elementary    | 39,168.00             | Marcum-Ilinois Union                  | 5,434.00              |
| Sonoma Valley Unified          | 158,271.00            | Meridian Elementary                   | 4,688.00              |
| Twin Hills Union Elementary    | 32,353.00             | Nuestro Elementary                    | 3,309.00              |
| Two Rock Union Elementary      | 6,003.00              | Pleasant Grove Joint Union Elementary | 5,582.00              |
| Waugh Elementary               | 26,610.00             | Sutter County Office of Education     | 108,400.00            |
| West Side Union Elementary     | 4,348.00              | Sutter Union High                     | 21,109.00             |
| West Sonoma County Union High  | 79,851.00             | Winship Elementary                    | 4,315.00              |
| Wilmar Union Elementary        | 6,490.00              | Yuba City Unified                     | 359,875.00            |
| Windsor Unified                | 141,129.00            | <b>Sutter County Total</b>            | <b>\$624,706.00</b>   |
| Wright Elementary              | 42,478.00             |                                       |                       |
| <b>Sonoma County Total</b>     | <b>\$2,260,278.00</b> | <b>Tehama County</b>                  |                       |
| <b>Stanislaus County</b>       |                       | Antelope Elementary                   | 23,441.00             |
| Ceres Unified                  | 305,396.00            | Bend Elementary                       | 6,920.00              |
| Chatom Union Elementary        | 21,125.00             | Corning Union Elementary              | 62,760.00             |
| Denair Unified                 | 56,577.00             | Corning Union High                    | 29,814.00             |
| Empire Union Elementary        | 130,388.00            | Elkins Elementary                     | 1,786.00              |
| Gratton Elementary             | 4,022.00              | Evergreen Union Elementary            | 27,420.00             |
| Hart-Ransom Union Elementary   | 29,855.00             | Flournoy Union Elementary             | 2,753.00              |
| Hickman Elementary             | 32,289.00             | Gerber Union Elementary               | 16,419.00             |
| Hughson Unified                | 60,912.00             | Kirkwood Elementary                   | 2,455.00              |
| Keyes Union Elementary         | 36,507.00             | Lassen View Union Elementary          | 10,254.00             |
| Knights Ferry Elementary       | 4,608.00              | Los Molinos Unified                   | 29,822.00             |
| La Grange Elementary           | 521.00                | Manton Joint Union Elementary         | 2,753.00              |
| Modesto City Elementary        | 598,562.00            | Mineral Elementary                    | 669.00                |
| Modesto City High              | 460,310.00            | Plum Valley Elementary                | 3,646.00              |
| Newman-Crows Landing Unified   | 69,030.00             | Red Bluff Joint Union High            | 62,570.00             |
| Oakdale Joint Unified          | 151,259.00            | Red Bluff Union Elementary            | 73,599.00             |
| Paradise Elementary            | 4,867.00              | Reeds Creek Elementary                | 3,958.00              |
| Patterson Joint Unified        | 124,094.00            | Richfield Elementary                  | 6,587.00              |
| Riverbank Unified              | 99,007.00             | <b>Tehama County Total</b>            | <b>\$367,626.00</b>   |
| Roberts Ferry Union Elementary | 6,324.00              |                                       |                       |
| Salida Union Elementary        | 103,097.00            | <b>Trinity County</b>                 |                       |
| Shiloh Elementary              | 4,316.00              | Burnt Ranch Elementary                | 5,804.00              |
|                                |                       | Coffee Creek Elementary               | 1,116.00              |

Deferred Maintenance Program—Basic Apportioned Costs July 1, 2001–June 30, 2002

| COUNTY AND DISTRICT                   | APPORTIONMENT       | COUNTY AND DISTRICT                 | APPORTIONMENT         |
|---------------------------------------|---------------------|-------------------------------------|-----------------------|
| Cox Bar Elementary                    | 1,487.00            | Three Rivers Union Elementary       | 6,749.00              |
| Douglas City Elementary               | 4,413.00            | Tipton Elementary                   | 15,835.00             |
| Lewiston Elementary                   | 4,710.00            | Traver Joint Elementary             | 7,431.00              |
| Mountain Valley Unified               | 20,844.00           | Tulare City Elementary              | 240,820.00            |
| Southern Trinity Joint Unified        | 7,244.00            | Tulare County Office of Education   | 377,270.00            |
| Trinity Center Elementary             | 2,083.00            | Tulare Joint Union High             | 173,945.00            |
| Trinity County Office of Education    | 23,281.00           | Visalia Unified                     | 837,442.00            |
| Trinity Union High                    | 17,660.00           | Waukena Joint Union Elementary      | 5,857.00              |
| Weaverville Elementary                | 14,083.00           | Woodlake Union Elementary           | 8,617.00              |
| <b>Trinity County Total</b>           | <b>\$102,725.00</b> | Woodlake Union High                 | 4,786.00              |
|                                       |                     | Woodville Elementary                | 18,918.00             |
| <b>Tulare County</b>                  |                     | <b>Tulare County Total</b>          | <b>\$3,188,817.00</b> |
| Allensworth Elementary                | 6,920.00            |                                     |                       |
| Alpaugh Unified                       | 10,844.00           | <b>Tuolumne County</b>              |                       |
| Alta Vista Elementary                 | 16,615.00           | Bellevue Elementary                 | 7,333.00              |
| Buena Vista Elementary                | 5,224.00            | Big Oak Flat-Groveland Unified      | 25,377.00             |
| Burton                                | 76,357.00           | Chinese Camp Elementary             | 1,860.00              |
| Citrus South Tule Elementary          | 3,795.00            | Columbia Union Elementary           | 16,290.00             |
| Columbine Elementary                  | 6,003.00            | Curtis Creek Elementary             | 25,289.00             |
| Cutler-Orosi Joint Unified            | 130,550.00          | Jamestown Elementary                | 17,004.00             |
| Dinuba Unified                        | 171,840.00          | Sonora                              | 25,247.00             |
| Ducor Union Elementary                | 6,587.00            | Sonora Union High                   | 52,284.00             |
| Earlimart Elementary                  | 55,653.00           | Soulsbyville Elementary             | 21,385.00             |
| Exeter Union Elementary               | 61,073.00           | Summersville Elementary             | 14,083.00             |
| Exeter Union High                     | 35,827.00           | Summersville Union High             | 22,217.00             |
| Farmersville Unified                  | 70,979.00           | Tuolumne County Office of Education | 31,873.00             |
| Hope Elementary                       | 7,440.00            | Twain Harte-Long Barn Union         | 19,957.00             |
| Hot Springs Elementary                | 1,860.00            | <b>Tuolumne County Total</b>        | <b>\$280,199.00</b>   |
| Kings River Union Elementary          | 15,219.00           |                                     |                       |
| Liberty Elementary                    | 7,171.00            | <b>Ventura County</b>               |                       |
| Lindsay Unified                       | 113,612.00          | Briggs Elementary                   | 14,602.00             |
| Monson-Sultana Joint Union Elementary | 13,759.00           | Conejo Valley Unified               | 699,061.00            |
| Oak Valley Union Elementary           | 13,759.00           | Fillmore Unified                    | 121,697.00            |
| Outside Creek Elementary              | 4,348.00            | Hueneme Elementary                  | 276,192.00            |
| Palo Verde Union Elementary           | 16,355.00           | Mesa Union Elementary               | 24,446.00             |
| Pixley Union Elementary               | 30,114.00           | Moorpark Unified                    | 246,368.00            |
| Pleasant View Elementary              | 16,711.00           | Mupu Elementary                     | 4,413.00              |
| Porterville Unified                   | 424,378.00          | Oak Park Unified                    | 115,498.00            |
| Richgrove Elementary                  | 25,571.00           | Ocean View Elementary               | 84,373.00             |
| Rockford Elementary                   | 10,838.00           | Ojai Unified                        | 123,711.00            |
| Saucelito Elementary                  | 3,699.00            | Oxnard Elementary                   | 521,685.00            |
| Sequoia Union Elementary              | 10,254.00           | Oxnard Union High                   | 501,645.00            |
| Springville Union Elementary          | 13,532.00           | Pleasant Valley                     | 229,008.00            |
| Stone Corral Elementary               | 3,926.00            | Rio Elementary                      | 118,219.00            |
| Strathmore Union Elementary           | 24,403.00           | Santa Clara Elementary              | 2,455.00              |
| Strathmore Union High                 | 16,742.00           | Santa Paula Elementary              | 130,194.00            |
| Sundale Union Elementary              | 18,691.00           | Santa Paula Union High              | 51,588.00             |
| Sunnyside Union Elementary            | 14,051.00           | Simi Valley Unified                 | 754,414.00            |
| Terra Bella Union Elementary          | 26,447.00           | Somis Elementary                    | 16,809.00             |

## Deferred Maintenance Program—Basic Apportioned Costs July 1, 2001–June 30, 2002

| COUNTY AND DISTRICT                | APPORTIONMENT         | COUNTY AND DISTRICT             | APPORTIONMENT           |
|------------------------------------|-----------------------|---------------------------------|-------------------------|
| Ventura County Office of Education | 160,586.00            | <b>Yuba County</b>              |                         |
| Ventura Unified                    | 595,260.00            | Camptonville Elementary         | 21,547.00               |
| <b>Ventura County Total</b>        | <b>\$4,792,224.00</b> | Marysville Joint Unified        | 308,815.00              |
|                                    |                       | Plumas Elementary               | 4,900.00                |
| <b>Yolo County</b>                 |                       | Wheatland Elementary            | 68,179.00               |
| Davis Joint Unified                | 275,514.00            | Wheatland Union High            | 21,394.00               |
| Esparto Unified                    | 35,438.00             | Yuba County Office of Education | 74,762.00               |
| Washington Unified                 | 204,151.00            | <b>Yuba County Total</b>        | <b>\$499,597.00</b>     |
| Winters Joint Unified              | 63,022.00             |                                 |                         |
| Woodland Joint Unified             | 344,066.00            |                                 |                         |
| Yolo County Office of Education    | 65,447.00             | <b>Grand Total</b>              | <b>\$209,397,587.09</b> |
| <b>Yolo County Total</b>           | <b>\$987,638.00</b>   |                                 |                         |

**Deferred Maintenance Program—Hardship Apportioned Costs July 1, 2001—June 30, 2002**

| COUNTY AND DISTRICT              | APPORTIONMENT         | COUNTY AND DISTRICT               | APPORTIONMENT         |
|----------------------------------|-----------------------|-----------------------------------|-----------------------|
| <b>Butte County</b>              |                       | Peninsula Union Elementary        | \$81,324.00           |
| Durham Unified                   | \$168,135.00          | Southern Humboldt Joint Unified   | \$8,124.51            |
| Oroville Union High              | \$930,991.00          | Trinidad Union Elementary         | \$28,389.00           |
| Palermo Union                    | \$109,251.51          | <b>Humboldt County Total</b>      | <b>\$359,673.17</b>   |
| <b>Butte County Total</b>        | <b>\$1,208,377.51</b> |                                   |                       |
| <b>Calaveras County</b>          |                       | <b>Imperial County</b>            |                       |
| Vallecito Union Elementary       | \$382,041.46          | Brawley Union High                | \$210,368.00          |
| <b>Calaveras County Total</b>    | <b>\$382,041.46</b>   | Calexico Unified                  | \$1,460,486.00        |
|                                  |                       | Central Union High                | \$121,493.00          |
| <b>Colusa County</b>             |                       | San Pasqual Valley Unified        | \$238,079.00          |
| Colusa Unified                   | \$340,052.00          | Westmorland Union Elementary      | \$595,826.00          |
| Maxwell Unified                  | \$87,063.50           | <b>Imperial County Total</b>      | <b>\$2,626,252.00</b> |
| Pierce Joint Unified             | \$38,840.04           |                                   |                       |
| <b>Colusa County Total</b>       | <b>\$465,955.54</b>   | <b>Inyo County</b>                |                       |
|                                  |                       | Big Pine Unified                  | \$108,042.00          |
| <b>Contra Costa County</b>       |                       | <b>Inyo County Total</b>          | <b>\$108,042.00</b>   |
| Acalanes Union High              | \$1,712,287.00        |                                   |                       |
| Orinda Union Elementary          | \$288,667.00          | <b>Kern County</b>                |                       |
| San Ramon Valley Unified         | \$821,768.09          | Delano Joint Union High           | \$132,604.89          |
| <b>Contra Costa County Total</b> | <b>\$2,822,722.09</b> | <b>Kern County Total</b>          | <b>\$132,604.89</b>   |
|                                  |                       |                                   |                       |
| <b>El Dorado County</b>          |                       | <b>Kings County</b>               |                       |
| Gold Oak Union                   | \$19,965.00           | Delta View Joint Union Elementary | \$45,924.00           |
| Indian Diggings Elementary       | \$2,513.00            | <b>Kings County Total</b>         | <b>\$45,924.00</b>    |
| <b>El Dorado County Total</b>    | <b>\$22,478.00</b>    |                                   |                       |
|                                  |                       | <b>Lake County</b>                |                       |
| <b>Fresno County</b>             |                       | Upper Lake Union High             | \$48,760.00           |
| American Union Elementary        | \$16,297.22           | <b>Lake County Total</b>          | <b>\$48,760.00</b>    |
| Caruthers Unified                | \$74,219.81           |                                   |                       |
| Laton Joint Unified              | \$801,341.00          | <b>Lassen County</b>              |                       |
| Washington Union High            | \$15,071.00           | Big Valley Joint Unified          | \$16,084.21           |
| <b>Fresno County Total</b>       | <b>\$906,929.03</b>   | Johnstonville Elementary          | \$277.45              |
|                                  |                       | <b>Lassen County Total</b>        | <b>\$16,361.66</b>    |
| <b>Glenn County</b>              |                       |                                   |                       |
| Capay Joint Union Elementary     | \$537,964.00          | <b>Los Angeles County</b>         |                       |
| Plaza Elementary                 | \$38,398.00           | La Canada Unified                 | \$209,048.00          |
| Stony Creek Joint Unified        | \$2,478.38            | Whittier Union High               | \$125,974.04          |
| <b>Glenn County Total</b>        | <b>\$578,840.38</b>   | <b>Los Angeles County Total</b>   | <b>\$335,022.04</b>   |
|                                  |                       |                                   |                       |
| <b>Humboldt County</b>           |                       | <b>Madera County</b>              |                       |
| Arcata Elementary                | \$14,185.27           | Chowchilla Union High             | \$177,229.00          |
| Big Lagoon Union Elementary      | \$70,993.00           | <b>Madera County Total</b>        | <b>\$177,229.00</b>   |
| Bridgeville Elementary           | \$14,184.32           |                                   |                       |
| Fieldbrook Elementary            | \$20,465.00           | <b>Marin County</b>               |                       |
| Freshwater Elementary            | \$7,253.00            | Nicasio Elementary                | \$56,466.00           |
| Northern Humboldt Union High     | \$108,411.07          | San Rafael City High              | \$77,764.00           |
| Orick Elementary                 | \$6,344.00            | Shoreline Unified                 | \$125,178.00          |
|                                  |                       | <b>Marin County Total</b>         | <b>\$259,408.00</b>   |

## Deferred Maintenance Program—Hardship Apportioned Costs July 1, 2001–June 30, 2002

| COUNTY AND DISTRICT               | APPORTIONMENT         | COUNTY AND DISTRICT            | APPORTIONMENT       |
|-----------------------------------|-----------------------|--------------------------------|---------------------|
| <b>Mendocino County</b>           |                       | <b>Shasta County</b>           |                     |
| Fort Bragg Unified                | \$1,431,468.00        | Castle Rock Union Elementary   | \$80,151.00         |
| Leggett Valley Unified            | \$159,843.19          | <b>Shasta County Total</b>     | <b>\$80,151.00</b>  |
| Manchester Union Elementary       | \$616.74              |                                |                     |
| Point Arena Joint Union High      | \$5,490.89            | <b>Siskiyou County</b>         |                     |
| Ukiah Unified                     | \$487,194.00          | Butte Valley Unified           | \$5,025.25          |
| <b>Mendocino County Total</b>     | <b>\$2,084,612.82</b> | Delphic Elementary             | \$1,065.75          |
|                                   |                       | Etna Union Elementary          | \$939,155.00        |
| <b>Modoc County</b>               |                       | Quartz Valley Elementary       | \$27,590.00         |
| Surprise Valley Joint Unified     | \$2,371.29            | <b>Siskiyou County Total</b>   | <b>\$972,836.00</b> |
| <b>Modoc County Total</b>         | <b>\$2,371.29</b>     |                                |                     |
|                                   |                       | <b>Sonoma County</b>           |                     |
| <b>Mono County</b>                |                       | Geyserville Unified            | \$164,331.00        |
| Eastern Sierra Unified            | \$233,248.24          | Sebastopol Union Elementary    | \$5,716.00          |
| <b>Mono County Total</b>          | <b>\$233,248.24</b>   | Twin Hills Union Elementary    | \$35,211.52         |
|                                   |                       | Wright Elementary              | \$66,803.15         |
| <b>Monterey County</b>            |                       | <b>Sonoma County Total</b>     | <b>\$272,061.67</b> |
| Graves Elementary                 | \$724.00              |                                |                     |
| Spreckels Union                   | \$126,621.44          | <b>Stanislaus County</b>       |                     |
| <b>Monterey County Total</b>      | <b>\$127,345.44</b>   | Gratton Elementary             | \$100,237.00        |
|                                   |                       | <b>Stanislaus County Total</b> | <b>\$100,237.00</b> |
| <b>Napa County</b>                |                       |                                |                     |
| Pope Valley Union                 | \$31,235.24           | <b>Sutter County</b>           |                     |
| County Total                      | \$31,235.24           | Browns Elementary              | \$9,653.00          |
| Nevada County                     |                       | East Nicolaus Joint Union High | \$65,991.00         |
| Nevada City                       | \$32,804.90           | Marcum-Illinois Union          | \$28,804.00         |
| <b>Napa County Total</b>          | <b>\$32,804.90</b>    | <b>Sutter County Total</b>     | <b>\$104,448.00</b> |
|                                   |                       |                                |                     |
| <b>Placer County</b>              |                       | <b>Tehama County</b>           |                     |
| Ackerman Elementary               | \$38,106.99           | Antelope Elementary            | \$131,187.00        |
| <b>Placer County Total</b>        | <b>\$38,106.99</b>    | Los Molinos Unified            | \$133,763.00        |
|                                   |                       | <b>Tehama County Total</b>     | <b>\$264,950.00</b> |
| <b>San Joaquin County</b>         |                       |                                |                     |
| Banta Elementary                  | \$373,111.00          | <b>Trinity County</b>          |                     |
| Escalon Unified                   | \$270,906.00          | Lewiston Elementary            | \$14,310.00         |
| <b>San Joaquin County Total</b>   | <b>\$644,017.00</b>   | <b>Trinity County Total</b>    | <b>\$14,310.00</b>  |
|                                   |                       |                                |                     |
| <b>San Mateo County</b>           |                       | <b>Tulare County</b>           |                     |
| Woodside Elementary               | \$194,680.00          | Sundale Union Elementary       | \$2,983.56          |
| <b>San Mateo County Total</b>     | <b>\$194,680.00</b>   | <b>Tulare County Total</b>     | <b>\$2,983.56</b>   |
|                                   |                       |                                |                     |
| <b>Santa Barbara County</b>       |                       | <b>Tuolumne County</b>         |                     |
| Cuyama Joint Unified              | \$446,182.00          | Curtis Creek Elementary        | \$425,069.00        |
| <b>Santa Barbara County Total</b> | <b>\$446,182.00</b>   | Jamestown Elementary           | \$214,885.00        |
|                                   |                       | <b>Tuolumne County Total</b>   | <b>\$639,954.00</b> |
| <b>Santa Clara County</b>         |                       |                                |                     |
| Metro Ed. District JPA ROC/P      | \$879,601.00          | <b>Ventura County</b>          |                     |
| <b>Santa Clara County Total</b>   | <b>\$879,601.00</b>   | Ocean View Elementary          | \$38,805.43         |
|                                   |                       | <b>Ventura County Total</b>    | <b>\$38,805.43</b>  |

Deferred Maintenance Program—Hardship Apportioned Costs    July 1, 2001—June 30, 2002

| COUNTY AND DISTRICT     | APPORTIONMENT  | COUNTY AND DISTRICT | APPORTIONMENT          |
|-------------------------|----------------|---------------------|------------------------|
| <b>Yuba County</b>      |                | <b>Grand Total</b>  | <b>\$19,827,115.11</b> |
| Camptonville Elementary | \$104,771.76   |                     |                        |
| Wheatland Elementary    | \$1,207,507.00 |                     |                        |
| Wheatland Union High    | \$813,274.00   |                     |                        |
| Yuba County Total       | \$2,125,552.76 |                     |                        |



**STATE RELOCATABLE CLASSROOM PROGRAM**

This program is designed to meet classroom needs for those districts impacted by excessive growth or unforeseen classroom needs by making relocatable classrooms available. All relocatable classrooms are available for lease at the annual rate of \$4,000. The SAB provides funds for the acquisition, installation, and relocation of these relocatable classroom facilities. The OPSC secures contracts with inspectors, architects and movers of relocatable classrooms for acquisition, delivery, and installation of the facilities.

Revenues from the rental and sale of relocatable classrooms collected from districts are retained by the SAB and are used to fund the acquisition, furnishing, delivery and installation of additional relocatable classrooms. This revenue stream enables the SAB to continue to approve the acquisition of relocatable classrooms for immediate classroom needs.

**Relocatable Classroom Rent**

| <b>FISCAL YEAR</b> | <b>RENT COLLECTED</b>   |
|--------------------|-------------------------|
| 1998–1999          | 21,300,000.00           |
| 1999–2000          | 25,100,000.00           |
| 2000–2001          | 25,100,000.00           |
| 2001–2002          | 22,900,000.00           |
| 2002–2003          | 23,700,000.00           |
| <b>Total</b>       | <b>\$118,100,000.00</b> |

**State Relocatable Classroom Program—Leases July 1, 2002–June 30, 2003**

| COUNTY AND DISTRICT             | TOTAL LEASES | COUNTY AND DISTRICT           | TOTAL LEASES | COUNTY AND DISTRICT               | TOTAL LEASES |
|---------------------------------|--------------|-------------------------------|--------------|-----------------------------------|--------------|
| <b>Alameda County</b>           |              | <b>Mendocino County</b>       |              | <b>Santa Barbara County</b>       |              |
| San Lorenzo Unified             | 2            | Mendocino Unified             | 12           | Santa Maria Joint Union High      | 8            |
| Alameda County Total            | 2            | Mendocino County Total        | 12           | Santa Barbara County Total        | 8            |
| <b>Calaveras County</b>         |              | <b>Merced County</b>          |              | <b>Stanislaus County</b>          |              |
| Vallecito Union Elementary      | 1            | Atwater Elementary            | 3            | Ceres Unified                     | 3            |
| Calaveras County Total          | 1            | Merced County Total           | 3            | Newman–Crows Landing Unified      | 6            |
| <b>Contra Costa County</b>      |              | <b>Monterey County</b>        |              | Stanislaus County Total           | 9            |
| Liberty Union High              | 6            | Gonzales Unified              | 5            | <b>Sutter County</b>              |              |
| Contra Costa County Total       | 6            | Monterey County Total         | 5            | Franklin Elementary               | 2            |
| <b>El Dorado County</b>         |              | <b>Orange County</b>          |              | Sutter County Office of Education | 1            |
| El Dorado Union High            | 3            | Fullerton Elementary          | 7            | Yuba City Unified                 | 19           |
| Placerville Union Elementary    | 2            | Orange County Total           | 7            | Sutter County Total               | 22           |
| El Dorado County Total          | 5            | <b>Placer County</b>          |              | <b>Tehama County</b>              |              |
| <b>Fresno County</b>            |              | Dry Creek Joint Elementary    | 7            | Antelope Elementary               | 1            |
| Raisin City Elementary          | 2            | Placer County Total           | 7            | Red Bluff Union Elementary        | 5            |
| Fresno County Total             | 2            | <b>Riverside County</b>       |              | Tehama County Total               | 6            |
| <b>Imperial County</b>          |              | Alvord Unified                | 9            | <b>Tulare County</b>              |              |
| Calexico Unified                | 8            | Coachella Valley Unified      | 3            | Burton                            | 2            |
| Mulberry Elementary             | 3            | Menifee Union Elementary      | 3            | Tulare County Total               | 2            |
| Seeley Union Elementary         | 2            | Riverside Unified             | 3            | <b>Tuolumne County</b>            |              |
| Imperial County Total           | 13           | Riverside County Total        | 18           | Soulsbyville Elementary           | 2            |
| <b>Lake County</b>              |              | <b>Sacramento County</b>      |              | Tuolumne County Total             | 2            |
| Lake County Office of Education | 1            | Elk Grove Unified             | 4            | <b>Yuba County</b>                |              |
| Lake County Total               | 1            | Sacramento County Total       | 4            | Camptonville Elementary           | 1            |
| <b>Los Angeles County</b>       |              | <b>San Joaquin County</b>     |              | Plumas Elementary                 | 1            |
| Antelope Valley Union High      | 52           | Stockton Unified              | 41           | Yuba County Total                 | 2            |
| Lawndale Elementary             | 17           | San Joaquin County Total      | 41           | <b>Grand Total</b>                | <b>264</b>   |
| Palmdale Elementary             | 6            | <b>San Luis Obispo County</b> |              |                                   |              |
| Saugus Union Elementary         | 5            | Paso Robles Joint Unified     | 4            |                                   |              |
| Wilsona                         | 2            | San Luis Obispo County Total  | 4            |                                   |              |
| Los Angeles County Total        | 82           |                               |              |                                   |              |

**UNUSED SITE PROGRAM**

The Unused Site Program became Law in 1974 and requires that districts and county superintendent of schools are subject to the fee for district properties that are not used for school purposes after a specific period of time.

The provisions of this program are governed by the Education Code Sections 17219 through 17224. The revenue derived from this program assists in the funding of deferred maintenance projects. In addition, the SAB has adopted regulations set forth in Title 2, Subgroup 10, California Code of Regulations, commencing with Sections 1864.1 through 1864.10, which effect the administration of this program.

**Unused Site Program—Fees July 1, 2002–June 30, 2003**

| COUNTY         | DISTRICTS WITH<br>UNUSED SITES | ESTIMATED<br>ASSESSMENT FEE |
|----------------|--------------------------------|-----------------------------|
| Alameda        | 2                              | 135,264                     |
| Butte          | 3                              | 15,070                      |
| Contra Costa   | 4                              | 81,757                      |
| Fresno         | 1                              | 1,995                       |
| Humboldt       | 2                              | 5,599                       |
| Kern           | 6                              | 17,867                      |
| Los Angeles    | 9                              | 356,545                     |
| Madera         | 1                              | 2,432                       |
| Mariposa       | 1                              | 1,498                       |
| Mendocino      | 1                              | 402                         |
| Monterey       | 2                              | 32,577                      |
| Napa           | 1                              | 12,224                      |
| Placer         | 3                              | 8,537                       |
| Riverside      | 6                              | 69,581                      |
| Sacramento     | 6                              | 43,389                      |
| San Bernardino | 7                              | 42,525                      |
| San Diego      | 9                              | 245,878                     |
| San Mateo      | 1                              | 2,432                       |
| Santa Barbara  | 3                              | 75,403                      |
| Santa Clara    | 3                              | 95,349                      |
| Shasta         | 2                              | 5,377                       |
| Sonoma         | 2                              | 32,731                      |
| Stanislaus     | 3                              | 13,965                      |
| Sutter         | 1                              | 27,824                      |
| Tulare         | 3                              | 16,660                      |
| Tuolumne       | 3                              | 22,288                      |
| Ventura        | 2                              | 164,974                     |
| Yolo           | 2                              | 19,384                      |
| <b>Total</b>   | <b>89</b>                      | <b>\$1,549,527</b>          |



## Financial Summary

### SUMMARY OF BOND ALLOCATIONS 1988–2002 (AMOUNTS ARE IN MILLIONS OF DOLLARS)

|                                | JUN 1988        | NOV 1988        | JUN 1990        | NOV 1990        | JUN 1992          | NOV 1992        | MAR 1996          | NOV 1998          | NOV 2002           | TOTAL             |
|--------------------------------|-----------------|-----------------|-----------------|-----------------|-------------------|-----------------|-------------------|-------------------|--------------------|-------------------|
| New Construction               | 585.0           | 682.0           | 630.0           | 631.0           | 1,403.0           | 678.0           | 1,127.8           | 2,900.0           | 6,350.0 *          | 14,986.8          |
| Modernization                  | 136.0           | 93.0            | 123.0           | 105.0           | 446.0             | 192.0           | 705.0             | 2,100.0           | 3,300.0 †          | 7,200.0           |
| Hardship                       | —               | —               | —               | —               | —                 | —               | —                 | 1,000.0           | —                  | 1,000.0           |
| Class-size Reduction           | —               | —               | —               | —               | —                 | —               | —                 | 700.0             | —                  | 700.0             |
| Critically Overcrowded Schools | —               | —               | —               | —               | —                 | —               | —                 | —                 | 1,700.0            | 1,700.0           |
| Joint Use                      | —               | —               | —               | —               | —                 | —               | —                 | —                 | 50.0               | 50.0              |
| Ed-Tech Counties               | —               | —               | —               | —               | —                 | —               | 45.0              | —                 | —                  | 45.0              |
| Air-Conditioning               | 26.0            | —               | 33.0            | 44.0            | 49.0              | 12.0            | 26.8              | —                 | —                  | 190.8             |
| State Relocatables             | 53.0            | —               | 14.0            | 20.0            | —                 | —               | 28.0              | —                 | —                  | 115.0             |
| Asbestos                       | —               | 25.0            | —               | —               | 2.0               | 7.0             | —                 | —                 | —                  | 34.0              |
| Northridge Earthquake          | —               | —               | —               | —               | —                 | 11.0            | 13.4              | —                 | —                  | 24.4              |
| 60/40                          | —               | —               | —               | —               | —                 | —               | 40.0              | —                 | —                  | 40.0              |
| Roofs                          | —               | —               | —               | —               | —                 | —               | 30.0              | —                 | —                  | 30.0              |
| Joint Use (EC Section 17052)   | —               | —               | —               | —               | —                 | —               | 25.0              | —                 | —                  | 25.0              |
| Child Care                     | —               | —               | —               | —               | —                 | —               | 5.0               | —                 | —                  | 5.0               |
| Contingency Reserve            | —               | —               | —               | —               | —                 | —               | 19.0              | —                 | —                  | 19.0              |
| <b>Total Bond Funds</b>        | <b>\$ 800.0</b> | <b>\$ 800.0</b> | <b>\$ 800.0</b> | <b>\$ 800.0</b> | <b>\$ 1,900.0</b> | <b>\$ 900.0</b> | <b>\$ 2,065.0</b> | <b>\$ 6,700.0</b> | <b>\$ 11,400.0</b> | <b>\$26,165.0</b> |

\* Includes \$100 million for Charter School Facilities and \$14.2 million for Energy Conservation Program.

† Includes \$5.8 million for Energy Conservation Program.

### SUMMARY OF DEFERRED MAINTENANCE ALLOCATIONS (AMOUNTS ARE IN MILLIONS OF DOLLARS)

|                          | 1992-93        | 1993-94        | 1994-95        | 1995-96        | 1996-97        | 1997-98         | 1998-99         | 1999-00         | 2000-01         | 2001-02         | 2002-03         | TOTAL            |
|--------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| Excess Repayments        | 53.6           | 47.5           | 44.6           | 40.5           | 40.7           | 35.0            | 29.3            | 25.7            | 20.7            | 18.1            | 15.6            | 371.3            |
| Other Legislation        | —              | —              | 24.7           | 50.0           | —              | 100.0           | 137.6           | 143.7           | 176.1           | 176.3           | 208.0           | 1,016.4          |
| <b>Total Allocations</b> | <b>\$ 53.6</b> | <b>\$ 47.5</b> | <b>\$ 69.3</b> | <b>\$ 90.5</b> | <b>\$ 40.7</b> | <b>\$ 135.0</b> | <b>\$ 166.9</b> | <b>\$ 169.4</b> | <b>\$ 196.8</b> | <b>\$ 194.4</b> | <b>\$ 223.6</b> | <b>\$1,387.7</b> |

NOVEMBER 1998 SCHOOL BOND FUND BREAKOUT

|  |                        |
|--|------------------------|
| <b>Funds available as of November 4, 1998*</b> |                        |
| New Construction                               | 1,350,000,000 †        |
| Modernization                                  | 800,000,000 †          |
| Hardship                                       | 500,000,000 ‡          |
| Class Size Reduction                           | 700,000,000 ‡          |
| <b>Subtotal</b>                                | <b>\$3,350,000,000</b> |
| <b>Funds available as of July 1, 2000</b>      |                        |
| New Construction                               | 1,550,000,000 †        |
| Modernization                                  | 1,300,000,000 †        |
| Hardship                                       | 500,000,000 ‡          |
| <b>Subtotal</b>                                | <b>\$3,350,000,000</b> |

**Grand Total** **\$6,700,000,000**

NOVEMBER 2002 SCHOOL BOND FUND BREAKOUT

|   |                         |
|---|-------------------------|
| <b>Funds available as of November 2, 2002</b> |                         |
| New Construction                              | 6,235,800,000           |
| Modernization                                 | 3,294,200,000           |
| Charter School                                | 100,000,000             |
| Energy  | 20,000,000              |
| Critically Overcrowded Schools                | 1,700,000,000           |
| SFP Joint Use                                 | 50,000,000              |
| <b>Total</b>                                  | <b>\$11,400,000,000</b> |

\* Actions taken by the State Allocation Board on July 5, 2000 depleted all but the Class Size Reduction funds for the November 4, 1998 funding cycle.

† Not less than

‡ Not more than

## Statement of Source and Use of Funds

## STATEMENT OF SOURCE AND USE OF FUNDS JULY 1, 2002–JUNE 30, 2003

| <b>Funds Available for<br/>New Applications—July 1, 2002</b>  |  | SCHOOL FACILITY<br>PROGRAM | STATE SCHOOL<br>BUILDING LEASE<br>PURCHASE | NORTHRIDGE<br>EARTHQUAKE | STATE SCHOOL<br>DEFERRED<br>MAINTENANCE | EMERGENCY<br>CLASSROOM LAW<br>OF 1979 | AIR CONDITIONING<br>FOR YEAR-ROUND<br>SCHOOLS | STATE<br>CHILD CARE<br>FACILITIES | <b>TOTAL</b>    |
|---|--|----------------------------|--|--------------------------|---|---------------------------------------|---|-----------------------------------|-----------------|
| <b>Source of Funds</b>  |  | \$ 493,240,364             | \$51,166,043                               | —                        | \$ 7,209,078                            | \$615,764                             | —   | \$586,515                         | \$ 552,817,764  |
| Bonds (Chap. 33/2002)   |  | 11,400,000,000             |  |                          |   |                                       |   |                                   |                 |
| Appropriation (Chap. 379/2002)                                |  |                            |  |                          | 205,689,000                             |                                       |   |                                   | 205,689,000     |
| State School Site Utilization                                 |  |                            |  |                          | 2,368,921                               |                                       |   |                                   | 2,368,921       |
| Education Code 17080  |  |                            |  |                          | 15,566,143                              |                                       |   |                                   | 15,566,143      |
| Revenue (Closeouts, Interest)                                 |  |                            | 31,808,205                                 |                          | 4,565,650                               |                                       | 2,421,600                                     | 557,531                           | 39,352,986      |
| Interfund Transfer  |  |                            | 2,028,779                                  | 1,236,546                |   |                                       | (2,421,600)                                   | (843,725)                         | —               |
| SMIF Earnings   |  | 15,852,913                 | 609,787                                    |                          |   |                                       |   |                                   | 16,462,700      |
| Sales of Relocatables   |  |                            |  |                          |   | 203,545                               |   |                                   | 203,545         |
| <b>Total Funds Available</b>                                  |  | \$11,909,093,277           | \$85,612,814                               | \$1,236,546              | \$235,398,792                           | \$819,309                             | —   | \$300,321                         | \$ 832,461,059  |
| <b>Use of Funds</b>   |  |                            |  |                          |   |                                       |   |                                   |                 |
| Program Allocations   |  | 7,228,696,886              | 46,475,934                                 | 1,236,546                | 209,399,815                             | 470,552                               |   | 54,000                            | 7,486,333,733   |
| Critical Hardship   |  |                            |  |                          | 19,395,877                              |                                       |   |                                   | 19,395,877      |
| Administrative Support  |  | 12,187,706                 | 764,679                                    |                          | 142,514                                 |                                       |   |                                   | 13,094,899      |
| Bond/Loan Expense   |  | 18,791,644                 | 908,357                                    |                          |   |                                       |   |                                   | 19,700,001      |
| <b>Total Funds Used</b>                                       |  | \$ 7,259,676,236           | \$48,148,970                               | \$1,236,546              | \$228,938,206                           | \$470,552                             | —   | \$ 54,000                         | \$7,538,524,510 |
| <b>Funds Available for<br/>New Applications—June 30, 2003</b> |  | \$ 4,649,417,041           | \$37,463,844                               | —                        | \$ 6,460,586                            | \$348,757                             | —   | \$246,321                         | \$4,693,936,549 |